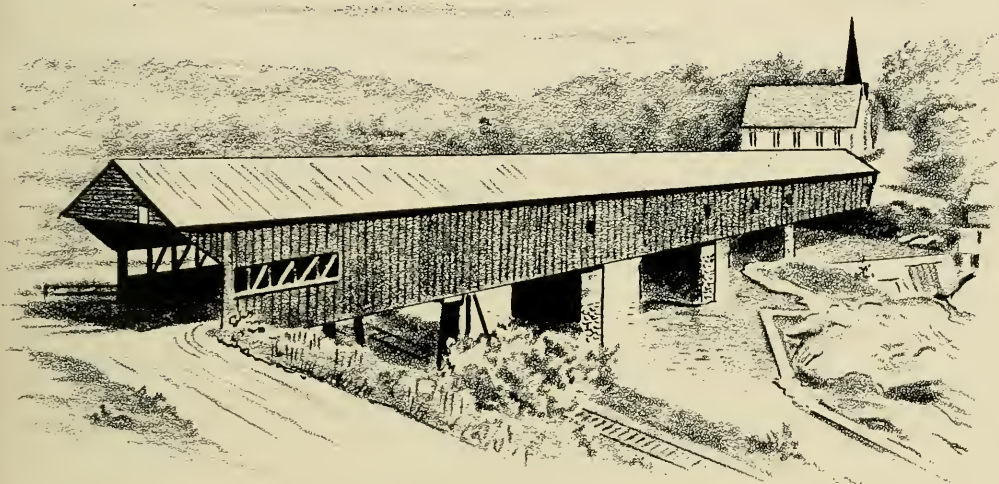


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ANNUAL REPORT



Bath Bridge

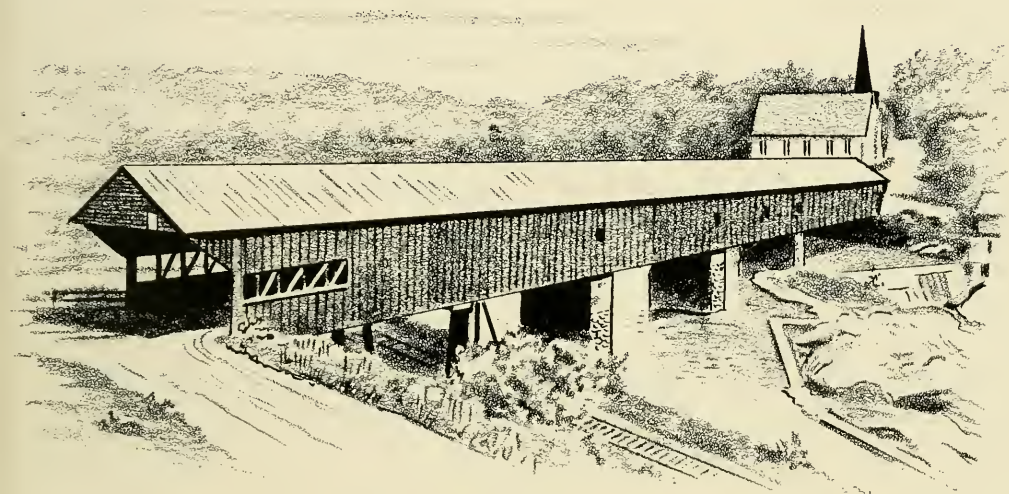
Town of **BATH**

New Hampshire

Year ending December 31, 1981

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B33
1991

ANNUAL REPORT



Bath Bridge

Town of **BATH**

New Hampshire

Year ending December 31, 1981

**This report is dedicated to
VERNE SHERMAN & BERNARD TEWKSBURY**

Verne Sherman served the Town of Bath for many years as Highway Agent. His knowledge of building and maintaining roads has given the town some of our better roads. His wisdom and sound advice are still available to the Town of Bath.

Bernard Tewksbury was a former selectman of the Town of Bath, who served the town faithfully in this capacity for a number of years.

Town of Bath, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ending December 31, 1981

TABLE OF CONTENTS

Town Officers	2
Town Meeting Warrant	4
Selectmen's Report	5
Budget - Revenue	6
Budget - Expenditures	7
Balance Sheet	8
Inventory	9
Tax Rate	9
Town Property	9
Comparative Statement of Appropriations & Expenditures	10
Town Clerk	12
Revenue Sharing Funds	12
Tax Collector	13
Treasurer	17
Summary of Receipts	19
Summary of Payments	20
Detailed Statement of Payments	22
Library	28
Librarian's Report	29
Planning Board	30
Planning Report	31
Trustees of the Trust Funds	32
North Country Home Health Agency	33
Cottage Hospital Volunteer Ambulance	34
Fire Department	36
North Country Council	38
Grafton County Commissioners	40
Vital Statistics	41
Report of the School District	45



TOWN OFFICERS

Representative to the General Court

Nelson Chamberlin

Moderator

George C. Minot

Selectmen

Nelson Chamberlin

Frank Millette

Richard Clough

Term Expires 1982

Term Expires 1983

Term Expires 1984

Town Clerk and Tax Collector

Beverly Woods

Treasurer

Alden Minot

Highway Agent

Herbert Chamberlain, Jr.

Health & Welfare Official

Frances Wilkins

Building Inspector

Stanley George

Supervisors of the Checklist

Velma Ide

Jean Chamberlin

Charlotte Caswell

Term Expires 1982

Term Expires 1984

Term Expires 1986

Trustees of Trust Funds

A. Paul Stimson
Irene Siegmund
C. Bernard Shaw

Term Expires 1982
Term Expires 1983
Term Expires 1984

Library Trustees

Susan Rowley
Diana Ash
Dorothy DeCarlo
Isabel Sutherland
Christine Wilkins
Leona Berggren *Resigned

Term Expires 1982
Term Expires 1982
Term Expires 1983
Term Expires 1983
Term Expires 1984
Term Expires 1984

Librarian

Susan Picknell

Auditor

Floyd Chase, Jr.

Chief of Police

Arthur Joy

Fire Chief

Dennis E. Chase

Fire Warden

Robert Stewart

Planning Board

Velma Ide, Chairman
Barbara Clough, Secretary and Treasurer
George Minot, Corresponding Secretary

Nelson Chamberlin
Roger Fournier

Christin Wilkins
Dennis Chase

Conservation Commission

Karen Nelson

Ernest Roy

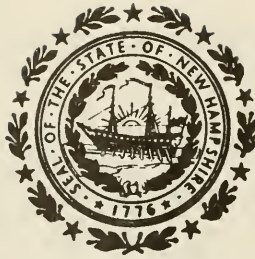
Florence Woods

Budget Committee

Frank Millette

Harry Lackie
A. Paul Stimson
Paul Lafond

Luigi Castello
William Hjelm



TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote in Town affairs. You are notified to meet at the Town Hall in Bath on Tuesday, March 9 at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose a Moderator, a Town Clerk & Tax Collector and a Deputy Town Clerk & Tax Collector for one year, one Selectman for three years, two Library Trustees for three years, one Library Trustee for two years, a Treasurer, an Auditor, one Trustee of Trust Funds for three years, one Supervisor of Checklist for six years, and all other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses, for repairs, maintenance and construction of highways and bridges, for the support of the poor, Town Library, for Old Age Assistance, for the Protection of the Public and all other necessary Town charges and expenses for the ensuing year.

ARTICLE 4. To see if the Town will vote to accept State Aid for the construction of Class V roads and to raise and appropriate or set aside the sum of \$974.73 and the State to contribute \$6,498.18 for the same.

ARTICLE 5. To see what action the Town will take on the following question: Shall the provision of the Laws relative to the playing games of Beano be adopted in this Town.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collector's Deed.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to support the Cottage Hospital.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$582.00 as the Town's share of support for North Country Council.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,330.00 as the Town's share of support for North Country Health Agency.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$500.00 to support the Cottage Hospital Ambulance Service.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Littleton Hospital.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the capital reserve fund, for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

- ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$3,786.00 to enter a contract agreement with the Powers-Leete Landfill for the disposal of town garbage and refuse.
- ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$875.40 as the Town's share of support for the White Mountain Region Association.
- ARTICLE 16.** To see if the Town will vote to have the Town reassessed by the N.H Dept. of Revenue Administration or a private assessing firm and to raise and appropriate the sum of \$25,000.00 for the said re-evaluation.
- ARTICLE 17.** To see if the Town will authorize the withdrawal of \$10,500.00 from the General Revenue Sharing Fund, under the provisions of the State and Local Assistance Act of 1972. Said amount to be applied against the \$25,000.00 in Article 16.
- ARTICLE 18.** To transact any other business that may legally come before this meeting.

Nelson H. Chamberlin
Frank D. Millette
Richard D. Clough
Selectmen of Bath

COMMENTS FROM BOARD OF SELECTMEN

The year 1981 has passed by but not without leaving marks of its passing. The heavy rains of the spring left one of our covered bridges wounded and out of action for a few weeks. We also experienced heavy washout problems.

The problems of the town are always made easier by the help of many dedicated citizens that come forth to help. We want to especially thank Mr. Waldo Peters for his help this past summer. Mr. Peters left his own work to give us a hand with the roads which was a big saving to the town.

The Town of Bath had a great loss with the passing of Mr. Roland Currier. Mr. Currier served as one of the Trustees of Trust Funds. He also was always available to help with his wisdom and advise.

The Board of Taxation received on February 19, 1981 a petition for reassessment of all the taxable property in the Town of Bath. This petition is on file in the Selectmens office.

A public hearing was held Wednesday, July 8, 1981 at the offices of the Board of Taxation, Concord, NH. The selectmen and a small group of citizens appeared and each spoke against the petition. Also, a counter petition was offered to oppose the granting of the original petitioner's prayer for an order for reassessment.

The Board of Taxation found in favor of the original petition and ordered the Board of Selectmen to make, or cause to be made a reassessment of all the taxable real estate of taxable property in the Town of Bath.

BUDGET OF THE TOWN OF BATH — REVENUE

Sources of Revenue	Estimated 1981	Actual 1981	Estimated 1982
<hr/>			
Taxes:			
Resident Taxes	\$ 4,000.00	\$ 4,230.00	\$ 4,000.00
National Bank Stock Taxes	14.00		
Yield Taxes	3,000.00	8,315.14	3,000.00
Interest & Penalties on Taxes	100.00	1,230.22	300.00
Resident Tax Penalties	100.00	116.00	100.00
Intergovernmental Revenues:			
Meals and Rooms Tax	4,000.00	3,448.75	3,000.00
Interest and Dividends Tax	3,500.00	5,269.17	2,000.00
Savings Bank Tax	700.00	945.61	700.00
Highway Subsidy	19,401.12	18,775.35	15,016.34
Railroad Tax		61.00	60.00
Town Road Aid	6,530.09	8,390.00	6,498.18
Class V Highway Maintenance	11,051.80	12,311.42	14,692.74
Reimb.a/c State-Fed. Forest Land-Fire	100.00	53.90	
Business Profit Tax	14,000.00	13,721.84	7,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	17,000.00	19,176.52	18,000.00
Dog Licenses	800.00	695.00	800.00
Charges for Services:			
Rent of Town Property	1,800.00	1,020.00	1,800.00
Town Hall Rent		215.00	
Other Financing Sources:			
Income from Water & Sewer Dept.	1,000.00	754.65	1,000.00
Withdrawal from Capital Reserve		15,000.00	
Revenue Sharing Fund	<u>15,000.00</u>	<u>6,545.00</u>	<u>10,471.00</u>
TOTAL REVENUES & CREDITS	\$102,097.01	\$120,274.57	\$ 88,438.26

BUDGET OF THE TOWN OF BATH — EXPENDITURES

Purpose of Appropriations	Estimated 1981	Actual 1981	Estimated 1982
<hr/>			
General Government:			
Town Officers Salary	\$ 6,000.00	\$ 4,996.14	\$ 6,000.00
Town Officers Expenses	6,000.00	4,435.09	6,000.00
Election & Registration Expenses	200.00	304.66	1,000.00
Cemeteries	3,000.00	2,315.00	3,000.00
General Government Buildings	12,000.00	12,426.23	10,000.00
Advertising & Regional Association	506.00	506.00	582.00
Public Safety:			
Police Department	1,200.00	414.30	500.00
Fire Department	6,600.00	11,194.21	6,600.00
Civil Defense	50.00		50.00
Building Inspection			200.00
Dog Damage	100.00	25.00	100.00
Highways, Streets & Bridges:			
Town Maintenance	89,063.03	58,617.29	98,094.06
General Highway Dept. Expenses	10,000.00	3,353.75	10,000.00
Town Road Aid	979.51	979.51	974.73
Street Lighting	3,000.00	2,616.25	3,000.00
Sanitation:			
Garbage Removal	3,600.00	3,181.31	3,786.00
Health:			
Hospitals and Ambulances	2,564.00	1,264.00	1,500.00
Vital Statistics	25.00	21.25	25.00
Welfare:			
General Assistance	2,500.00	253.79	1,500.00
Old Age Assistance	8,000.00	8,348.60	12,000.00
Aid to the Disabled	500.00		500.00
Culture and Recreation:			
Library	2,380.00	2,000.00	2,380.00
Parks and Recreation	250.00	263.00	250.00
Patriotic Purposes	125.00	125.00	125.00
Debt Service:			
Interest Expense—Other Temp. Loans	500.00		500.00
Operating Transfers Out:			
Payments to Capital Reserve Funds	5,000.00	10,000.00	5,000.00
Miscellaneous:			
Municipal Water Department	125.00	54.32	125.00
FICA, Retirement & Pension Contr.	5,000.00	4,354.54	5,000.00
Insurance	7,500.00	8,373.00	9,000.00
	<hr/>	<hr/>	<hr/>
TOTAL APPROPRIATIONS	\$176,767.54	\$140,417.24	\$187,791.79

BALANCE SHEET

June 30, 1981

ASSETS

Cash:		
In hands of Treasurer		\$182,212.77
Capital Reserve Funds:		
Highway Equipment	\$12,269.01	
Interest - 1981	<u>1,578.01</u>	13,849.02
Accounts Due to the Town:		
From State:		
TRA Expenditures	8,390.00	
Highway Subsidy	<u>18,775.35</u>	27,165.35
Unredeemed Taxes:		
Levy of 1980	18,623.69	
Levy of 1979	9,504.83	
Levy of 1978	4,290.13	
Previous Years	<u>594.96</u>	33,013.61
Uncollected Taxes:		
Levy of 1981, including Resident Taxes	76,103.66	
Levy of 1980	740.24	
Prior Years	<u>164.08</u>	<u>77,007.98</u>
TOTAL ASSETS		\$333,248.73

LIABILITIES

Accounts owed by the Town:		
Unexpended Balance of Special Appropriations	\$ 1,800.00	
Unexpended Revenue Sharing Funds	7,509.86	
Unexpended State Highway Subsidy Funds	18,775.35	
School Districts Taxes Payable	<u>157,623.00</u>	
Total Accounts owed by the Town		\$185,708.21
State & Town Joint Highway Construction Accounts:		
Unexpended Balance in State Treasury		8,390.00
Capital Reserve Funds		<u>13,849.02</u>
TOTAL LIABILITIES		\$207,947.23
Current Surplus		<u>125,301.50</u>
GRAND TOTAL		\$333,248.73

INVENTORY

Land	\$ 3,606,775.59
Buildings	7,536,380.00
Public Water Utility	3,000.00
Public Utilities	<u>696,338.00</u>
	\$11,842,493.59
 Bath District	 10,992,526.09
Woodsville District	787,207.50
Landaff District	62,760.00

TAX RATE

Town	.65
County	.20
School	<u>1.87</u>
	\$2.72

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$150,000.00
Furniture and Equipment	15,000.00
 Libraries, Furniture and Equipment	 10,000.00
Fire Department, Lands and Buildings	15,000.00
Equipment	60,000.00
 Highway Department, Lands and Buildings	 40,000.00
Equipment	70,000.00
Materials and Supplies	2,500.00
 Parks, Commons and Playgrounds	 500.00
 Water Supply Facilities	 20,000.00
 Schools, Lands and Buildings, Equipment	 160,000.00
 Paradie Land	 <u>32,000.00</u>
 TOTAL	 \$575,000.00

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Town Officers Salaries	\$ 6,000.00	\$
Town Officers Expenses	6,000.00	
Election	200.00	
Town Hall	12,000.00	6,472.00
Police Department	1,200.00	
Fire Department	6,600.00	5,153.17
Insurance	7,500.00	
Health Department	2,764.00	
Vital Statistics	25.00	
Town Dump	3,600.00	
Highway - Summer & Winter	89,063.03	
Town Road Aid	979.51	
Street Lights	3,000.00	
General Highway	10,000.00	
Library	2,380.00	
Old Age Assistance	8,000.00	
APTD	500.00	
Inter. Nursing Care		
Memorial Day	125.00	
Recreation	250.00	
Town Poor	2,500.00	50.00
Water Department	125.00	
Cemeteries	3,000.00	125.00
Dog Damage & Legal Expenses	100.00	
Advertising & Regional Associations	706.00	
FICA	5,000.00	168.42
Civil Defense	50.00	
Interest	500.00	
	\$172,167.54	\$11,968.59
Less Overdraft Balance		
NET UNEXPENDED BALANCE		

EXPENDITURES, Fiscal Year Ended December 31, 1981

Total	Expenditures	Unexpended Balances	Overdrafts
\$ 6,000.00	\$ 4,991.14	\$ 1,008.86	\$
6,000.00	4,440.09	1,559.91	
200.00	304.66		104.66
18,472.00	12,416.23	6,055.77	
1,200.00	414.30	785.70	
11,753.17	11,203.06	550.11	
7,500.00	8,373.00		873.00
2,764.00	1,264.00	1,500.00	
25.00	21.25	3.75	
3,600.00	3,181.31	418.69	
89,063.03	57,773.24	31,289.79	
979.51	979.51		
3,000.00	2,616.25	383.75	
10,000.00	3,353.75	6,646.25	
2,380.00	2,000.00	380.00	
8,000.00	3,326.46	4,673.54	
500.00		500.00	
	5,022.14		5,022.14
125.00	125.00		
250.00	263.00		13.00
2,550.00	253.79	2,296.21	
125.00	57.75	67.25	
3,125.00	2,315.00	810.00	
100.00	25.00	75.00	
706.00	706.00		
5,168.42	4,596.01	572.41	
50.00		50.00	
500.00		500.00	
\$184,136.13	\$130,021.94	\$60,126.99	\$6,012.80
		<u>6,012.80</u>	
		\$54,114.19	

TOWN CLERK'S REPORT

For the Year Ending December 31, 1981

Automobile Permits - 828			\$19,176.52
Dog Licenses - 164	\$ 737.00		
7 Dog Violations	70.00		
1 Impounding	3.00		
Penalties	<u>62.00</u>	\$ 872.00	
Less fees		<u>82.00</u>	<u>790.00</u>
			\$19,966.52
Paid to Treasurer:			
Automobile Permits		\$19,176.52	
Dog Licenses		<u>790.00</u>	\$19,966.52

REVENUE SHARING FUNDS

Balance as of 1/1/81	\$7,509.86
Payment Received 1981	6,545.00
Interest Received	456.96
Funds Expended:	
Fire Department	5,093.42
Town Hall	<u>6,472.00</u>
Balance as of 1/1/82	\$2,946.40

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1981

DEBITS

	----- 1981	Levies Of: ----- 1980	----- Prior
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes	\$	\$177,320.40	\$
Resident Taxes		1,290.00	270.00
Yield Taxes		2,199.53	282.38
Taxes Committed to Collector:			
Property Taxes	301,686.00		
Resident Taxes	4,870.00		
National Bank Stock Taxes	14.31		
Yield Taxes	5,595.08		
Added Taxes:			
Property Taxes	54.40	208.75	
Resident Taxes	450.00	20.00	
Interest Collected on Delinquent Property Taxes		2,757.44	
Penalties Collected on Resident Taxes	<u>18.00</u>	<u>73.00</u>	<u>27.00</u>
TOTAL DEBITS	\$312,687.79	\$183,869.12	\$ 579.38

CREDITS

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$231,288.62	\$176,469.89	
Resident Taxes	4,230.00	730.00	270.00
Yield Taxes		1,639.29	118.30
Interest Collected During Year		2,757.44	
Penalties on Resident Taxes	18.00	73.00	27.00
National Bank Stock Taxes	14.31		
Abatements Made During Year:			
Property Taxes	108.80	208.75	
Resident Taxes	204.40	850.51	
Yield Taxes	720.00	400.00	
Uncollected Taxes - End of Fiscal Year:			
(As per collector's list)			
Property Taxes	70,138.58		
Resident Taxes	370.00	180.00	
Yield Taxes	<u>5,595.08</u>	<u>560.24</u>	<u>164.08</u>
TOTAL CREDITS	\$312,687.79	\$183,869.12	\$ 579.38

UNCOLLECTED 1981 PROPERTY TAXES

Aldrich, Norman, Est. of	\$ 272.00	Locke, Silas & Carlene	741.20
Aldrich, Paul & Priscella	290.00	McCauley, Robert & Barbara	108.80
B-Jac Invest	448.80	McCarthy, Phillips & Carol (bal.)	242.32
Bolter, George & Geraldine	1,363.40	Martin, Philip & Sylvia	595.68
Boston-Maine Railroad	304.64	Manyk, Harry & Eleanor (bal.)	318.52
*Boutin, Chester	244.80	Mason, David	437.50
Briggs, Howard & Joyce	380.80	Maynard, William, Philip & Roger	204.00
*Brill, William N.	269.28	Meehan, Thomas & Rita	367.20
Brinker, Mrs. Love (bal.)	400.00	*Mountain Springs Water Co.	81.61
Brown, Robert & Patricia	464.08	Mulligan, John	27.20
Brunen, Calvin & Mary	54.40	Munier, Gloria	739.84
Campbell, Wendell & Betty	476.00	*Nepheew, Gerald & Maxine	149.60
Carr, Reymer	753.44	Olsen, Ralph & Doris	272.00
Cate, Donna	68.00	Nobile, Gerald	121.04
Cate, Douglas (bal.)	576.00	Phillips, Frederick & David	278.80
Chase, Stephen & Gloria	149.60	Parisi, Anthony & Adrianne	54.40
Cherry, Carmelite	27.20	*Percelay, Merrill	348.43
*Ciulla, Leo	54.40	Phelps, Dale & Roberta	163.20
*Ciulla, Leo, Trustee	27.20	Picknell, Susan & Donald	775.20
Cloutier, William & Irene	204.00	Placey, Irving E. & Norma	761.60
Coulstring, Edward & Eva	541.28	Poor, Roger & Gwendolyn	688.16
*Cowles, Edward & Marjorie	761.60	Robinson, James	408.00
Cushing, James & Rebecca	489.60	*Rogers, Palmer	122.40
Donnelly, Loretta & Roberta (bal.)	167.80	Rappa, Thomas & Dianna (bal.)	523.52
DeGosh, Kurt & Beatrice	734.40	*Roy, Michael V.	188.22
Driscoll, William & Suzanne (bal.)	234.40	Ruprecht, Edward & Paula	244.80
Englert, William & Virginia	486.88	Russell, Carlton T.	63.65
Eufomia, Frank & Alba	54.40	Rutherford, Alan R.	662.32
Fellman, Arnold	108.80	Ryan, Marie	452.88
French, Marion	394.40	*Savage, Richard	720.80
Gerrish, Ronald	598.40	Shepard, Kim & Stephen (bal.)	766.50
Gibbons, Ronald	462.40	Snelling, Carroll & Muriel	867.68
Grandmann, Dietrich Dr.	54.40	Sousa, William & Dawn A. (bal.)	218.48
Gray, Lawrence & Dawn	894.88	Stimson, David & Judith	108.80
Gregors, Janis & Guna John	501.84	Stimson, David & Judith	1,916.24
Gregory, Patrick	312.80	Stimson, David & Judith	435.20
*Grote, Peter	187.54	Stimson, David & Judith	94.49
Gruenthal, Helmi	163.20	Stone, Robert & Anna	312.80
Gallagher, Peter & Ruth	843.20	Sutherland, Alexander Jr.	584.80
H.G. Wood Industries Inc.	6,983.87	*Tewksbury, Carroll	790.32
Hamel, Norman	1,006.40	Tewksbury, Merton	391.68
Hann, James & Karen	1,020.00	Tyler, David & Dorothy	54.40
Harley Heaven Inc.	122.40	Tyler, Richard	54.40
Hartzell, Glen	1,490.56	Tyler, Robert	697.68
Houston, William	3,264.00	Tyler, Sheffield	2,025.04
Hudson, Bernard & Christina	839.12	Walker, David	27.20
*Humbarger, Marjorie	281.45	Weeks, Arlene	122.40
Hurlbert, Dean	27.20	Welch, Gloria	190.40
Hurlbert, William & Ann	734.40	Welch, Robert	27.20
Jette, Irene	486.88	Wilkins, Christine (bal.)	631.68
Johnson, Elizabeth (Locke, G.)	579.36	*Wilkins, Francis	1,413.04
*Kaiswe, Frederick & Ellen	748.00	*Wood, Douglas	1,118.92
Kelly, Patrick	48.55	Wood, Tom	183.20
Kinal, Walter & Alice (bal.)	235.00	Woods, George & Beverly	462.40
King, Robert	578.54	Woods, George & Donna	462.40
Kipp, William & Margaret	656.88	Woods, Lawrence & Virginia (bal.)	206.20

Lane, William & Brenda	149.60	Youngman, Gary & Jody	353.60
Lang, Bryan & Cynthia	516.80	*Brill, William	5.10
LaCorp	58.18	*Chamberlain, Neil & Patricia	169.15
Laux, Michael-Brophy, Joseph	734.40	Harris, William & Dorothy	160.65
LePouttre, Cynthia	688.70	Ilsey, David	102.00
Leuthold, Albina	840.26	*Lackie, James Jr.	23.38
Lindbloom, Francis (bal.)	532.56	Lund, John	43.35
Lindbloom, Karl	73.44	Paradie, Roy	131.75
Locke, Joseph	54.40	*Santora, Roger P.	18.66
Locke, Silas & Carlene (bal.)	2,491.92	*Tate, William & Stephen	49.49
Locke, Silas & Carlene	741.20	Nobile, Gerald	31.88

*Indicates payment received after December 31, 1981

UNCOLLECTED 1981 RESIDENT TAXES

Cate, Donna M.	Lane, Brenda	*Roy, Ethel
Cowles, Sarah	Lane, William	Steady, Earl
Dickerson, Callan	Locke, Garland	*Stewart, Robert
Marden, Monica	Locke, Billie	*Stewart, Sandee
George, Bruce Wright	*Locke, Anita	Towle, Alan
Hudson, Bernard	*McKean, Geraldine	*Tate, Valarie
Hudson, Christina	Mase, Edward	Tewksbury, Margaret
Humbarger, Diana	Paranto, Marjorie	Tewksbury, Merton
Ide, Steven	Paranto, George	Witte, William
Jordon, Marie	Picknell, Susan	Woods, George F.
*King, Robert	Picknell, Donald	Woods, Donna
Lamarre, Dale	Reed, Roy Jr.	*Wood, Thomas
Lamarre, Cindy		

* Received payment after January 1, 1982

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1981

DEBITS

	----- Tax Sales on Account of Levies Of -----			
	<u>1980</u>	<u>1979</u>	<u>1978</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes- Beginning Fiscal Year*	\$18,536.70	\$9,051.63	\$3,500.56	\$541.68
Taxes Sold to Town During Current Fiscal Year**	74.74			
Interest Collected After Sale	12.25	428.70	777.32	48.03
Redemption Costs		24.50	12.25	5.25
TOTAL DEBITS	\$18,623.69	\$9,504.83	\$4,290.13	\$594.96

CREDITS

Remittances to Treasurer During Year				
Redemptions	\$ 4,971.47	\$3,930.17	\$2,801.12	\$142.90
Interest & Costs After Sale	86.99	453.20	789.57	53.28
Unredeemed Taxes - End of Fiscal Year	<u>13,565.23</u>	<u>5,121.46</u>	<u>699.44</u>	<u>398.78</u>
TOTAL CREDITS	\$18,623.69	\$9,504.83	\$4,290.13	\$594.96

* These sums represent the total of Unredeemed Taxes, as of January 1, 1981 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sales held during current fiscal year, including total amount of taxes, interest and costs to date of sales.

TREASURER'S REPORT

RECEIPTS

Cash on hand January 1, 1981		\$ 99,575.16
Received from Beverly Woods, Tax Collector:		
Property Tax, 1981	\$231,288.62	
Property Tax, 1980	176,469.89	
Property Tax, 1979	185.01	
Redemptions	10,086.04	
Redemptions Interest	730.52	
Costs and Fees	499.70	
Property Tax Interest	2,757.44	
Resident Tax, 1981	4,230.00	
Resident Tax, 1980	720.00	
Resident Tax, Prev. Years	270.00	
Resident Tax Penalties	116.00	
Yield Taxes	1,759.18	
Insufficient funds charge	<u>2.00</u>	429,114.40
Received from Beverly Woods, Town Clerk:		
Auto Permits	19,176.52	
Dog Licenses	695.00	
Dog License Penalties	62.00	
Dog Violations	30.00	
Impounding Fee	<u>3.00</u>	19,966.52
Received from State Treasurer:		
Business Profits Tax	13,721.84	
Class V Highways	12,311.42	
Highway Subsidy to Cities & Towns	10,556.34	
Additional Highway Subsidy to Cities & Towns	8,219.01	
Reimbursement, TRA	8,390.00	
Interest and Dividends Tax	5,269.17	
Rooms and Meals Tax	3,448.75	
Savings Bank Tax	945.61	
Railroad Tax	61.00	
Fire Wardens Training & Services	<u>53.90</u>	62,977.04

Miscellaneous:

Revenue Sharing Funds	11,565.42	
Capital Reserve Fund	10,000.00	
Timber Tax	6,555.96	
Income from Trust Funds	3,407.09	
Postoffice Rent	1,020.00	
Bath Village Water, rents	754.65	
Woodsville Fire District, Dam settlement	500.00	
Town Hall rent	215.00	
Bath Public Library, Withholding Tax	168.42	
Cemetery Lots	125.00	
Commission on pay phone	71.31	
Gift	50.00	
Refund: Health & Welfare Officer	50.00	
Sale of Pistol Permits	22.00	
Penalty, Late Inventory	10.00	
Refund: The Brick Store	5.85	
Sale of Sub-division Regulations	<u>3.00</u>	<u>34,523.70</u>
Total Receipts		\$646,156.82

PAYMENTS

Selectmen's Orders Paid	\$463,944.05	
	<hr/>	\$463,944.05
Balance on hand January 1, 1982		<u>182,212.77</u>
		\$646,156.82

SUMMARY OF RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes - 1981	\$231,288.62
Resident Taxes - 1981	4,230.00
Yield Taxes - 1981	8,315.14
Property Taxes - Previous Years	176,654.90
Resident Taxes - Previous Years	990.00
Interest received on Delinquent Taxes	2,757.44
Penalties: Resident Taxes	116.00
Tax Sales Redeemed	10,086.04
Redemption Interest	730.59
Cost and Fees	499.70
Insufficient Funds Charge	<u>2.00</u>

Total Taxes Collected and Remitted	\$435,670.36
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From State:

Meals and Rooms Tax	3,448.75
Interest and Dividends Tax	5,269.17
Savings Bank Tax	945.61
Highway Subsidy	27,165.35
Class V Highway Maintenance	12,311.42
Reimb. a/c Fighting Forest Fires	53.90
Reimb. a/c Business Profits Tax	13,721.84
Railroads Tax	<u>61.00</u>

Total Receipts from State	62,977.04
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From Local Sources, except Taxes:

Motor Vehicle Permits Fees	19,176.52
Dog Licenses	728.00
Business Licenses, Permits & Filing Fees	25.00
Fines & Forfeits, Municipal & District Court	72.00
Rent of Town Property	1,306.31
Income from Trust Funds	3,407.09
Income from Water Department	<u>754.65</u>

Total Income from Local Sources	25,469.57
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Receipts Other Than Current Revenue:

Refunds	55.85
Gift	50.00
Sale of Town Property	125.00
Dam Settlement - Woodsville Fire District	500.00
Revenue Sharing - Transferred from Savings	11,565.42
Refund - U. S. Treasurer - W/H Tax	168.42
Receipts Capital Reserve Fund	<u>10,000.00</u>

Total Receipts Other Than Current Revenue	<u>22,464.69</u>
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Total Receipts From All Sources	\$546,581.66
Cash on Hand January 1, 1981	<u>99,575.16</u>

GRAND TOTAL	\$646,156.82
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SUMMARY OF PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$ 4,991.14
Town Officers' Expenses	4,440.09
Election & Registration Expenses	304.66
Town Hall & Other Buildings Expenses	<u>12,416.23</u>

Total General Governmental Expenses	\$ 22,152.12
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Protection of Persons and Property:

Police Department	414.30
Fire Department, including Forest Fires	11,203.06
Damages by Dogs	25.00
Insurance	<u>8,373.00</u>

Total Protection of Persons & Property Expenses	20,015.36
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Health:

Health Dept., Hospital and Ambulance	1,264.00
Town Dump and Garbage Removal	<u>3,181.31</u>

Total Health Expenses	4,445.31
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Highways and Bridges:

Town Road Aid	979.51
Town Maintenance	57,773.24
Street Lighting	2,616.25
General Expenses and Highway Department	<u>3,353.75</u>

Total Highways and Bridges Expenses	64,722.75
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Libraries	2,000.00
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Public Welfare:

Town Poor	253.79
Old Age Assistance	<u>8,348.60</u>

Total Public Welfare Expenses	8,602.39
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Patriotic Purposes:

Memorial Day - Old Home Day	125.00
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Recreation:

Parks & Playground, inc. band concerts	263.00
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Vital Statistics	21.25
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Public Service Enterprises:

Municipal Water Department	57.75
Cemeteries	<u>2,315.00</u>

Total Public Service Enterprise Expenses	2,372.75
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Unclassified:		
Advertising and Regional Associations	706.00	
Employees' Retirement and Social Security	4,595.01	
Taxes bought by Town	18,536.70	
Discounts, Abatements and Refunds	662.52	
Payments to Trustees of Trust Funds	10,000.00	
Trust Funds	853.18	
New Truck	<u>15,000.00</u>	
Total Unclassified Expenses		50,353.41
Payments to Other Governmental Divisions:		
Taxes paid to County	24,403.00	
Payments to School Districts	249,196.41	
State of N. H. Duncan & Bridge	<u>15,202.78</u>	
Total Payments to Other Governmental Divisions		<u>288,802.19</u>
Total Payments for All Purposes		\$463,875.53
Cash on Hand December 31, 1981		<u>182,212.77</u>
GRAND TOTAL		\$646,088.30

DETAILED STATEMENT OF PAYMENTS

1. TOWN OFFICERS' SALARIES

Phyllis Schoff	\$ 65.81	
Beverly Woods	2,397.53	
Pauline Chase	420.07	
Frank Millette	466.75	
Floyd Chase	150.00	
Nelson Chamberlin	466.75	
Richard Clough	466.75	
Francis Wilkins	140.02	
Alden Minot	233.37	
Brenda Minot	<u>184.09</u>	\$ 4,991.14

2. TOWN OFFICERS' EXPENSES

N.H. Municipal Association	300.00	
Clark Business	31.26	
Charles Wood	71.90	
New England Telephone	282.84	
Beverly Woods	253.46	
N.H. Municipal Assoc., U.C. Fund	193.10	
N.H. Municipal Assoc., Secretary dues	10.00	
Water Pollution Board	10.00	
N.H. City & Town Clerk Assoc.	31.00	
Homestead Press	154.23	
Wheeler & Clark	35.40	
Real Data Corp.	31.00	
N.H. Assoc. of Conservation Comm.	30.00	
U.S. Postmaster	341.55	
N.H. Tax Collectors Assoc.	15.00	
Barbara Fortier	1.00	
Harrison Publishing	886.00	
David Nicherson	100.00	
Treas. State of N.H., dog licenses	104.78	
Brown & Saltmarsh	31.57	
Burnham Publishers	21.00	
Frank Millette	500.00	
Nelson Chamberlin	500.00	
Richard Clough	500.00	
Indian Head Bank North	<u>5.00</u>	4,440.09

3. ELECTION

Arlene Millette	25.00	
Phyllis Lang	25.00	
Velma Ide	71.93	
Jean Chamberlin	67.23	
Charlotte Caswell	68.80	
George Minot	<u>46.70</u>	304.66

4. TOWN HALL

Wetherbee Oil	4,323.91	
Burts Rubbish	15.00	
Bath Variety	27.75	
Brick Store	2.46	
Conn. Valley Elec.	691.08	
Royal Electric	190.23	
Virginia Woods	186.70	

Whitney's	6,941.60	
Alfred's Plumbing	<u>37.50</u>	12,416.23
5. POLICE		
Wright Communication	134.25	
Arthur Joy	<u>280.05</u>	414.30
6. FIRE DEPARTMENT		
Brick Store	531.86	
Wetherbee Oil	1,212.39	
Woodsville Water & Light	192.00	
D & E Fire Ext. Service	11.50	
Bath Variety	331.65	
Franconia Fire Dept.	500.00	
Conn. Valley Elec.	249.84	
New England Telephone	432.88	
Northern Auto Supply	105.77	
Wright Communication	13.50	
Millbrook Motors	126.70	
Middlesex Fire Equipment	698.82	
G. V. C. Chemical	29.34	
Boudreault Plumbing	113.48	
Gerrity Bld.	126.53	
Woodsville Guaranty Bank	5,093.42	
Laconia Fire Department	5.00	
Blanchard Assoc.	502.32	
Twin State Mutual Aid	440.00	
Dud's	166.41	
Agway	28.35	
Albert Lamarre	9.75	
Robert Stewart	63.34	
William Ash	18.24	
Herbert Chamberlin	24.24	
Raymond Poor	25.04	
Ervin Dodge	25.04	
Fisherman's Communication Service	74.00	
Grafton Motors	28.50	
Eureka Hose	7.50	
T. V. Guy	<u>15.65</u>	11,203.06
7. INSURANCE		
Spear Insurance	8,018.00	
H. J. Graham	<u>355.00</u>	8,373.00
8. HEALTH DEPARTMENT		
North Country Home Health	1,064.00	
Littleton Hospital	<u>200.00</u>	1,264.00
9. VITAL STATISTICS		
Beverly Woods		21.25
10. GARBAGE REMOVAL		
Leete-Powers Landfill		3,181.31

11. HIGHWAY - SUMMER

Labor:

Herbert Chamberlain	5,214.06
Neil Chamberlin	2,118.01
William Ash	7.47
Waldo Peters	616.59
William Minot	2,125.74
Bruce Elliott	257.65
Charles Cushing	414.47
Blue Cross-Blue Shield	639.56
Lafayette Bank	1,136.66

Gas & Oil:

Wetherbee Oil	3,008.07
Cray Energy	244.65
Jock Oil	268.10

Repairs:

Elliott Welding	112.00
H.O. Taylor	588.97
Jesseman's	379.64
Chadwick BaRoss	2,270.74

Supplies:

Brick Store	5.56
New England Equipment	570.05
Tate Enterprises	83.07
Reilly Tire	401.84
Woodsville Auto Supply	63.37
Scruggs Hardware	3.83
Northern Auto Supply	234.35
Blaktop	1,059.80
Bill Cook Enterprise	194.30
Gerrity Building	105.93
Agway	1,000.00
Clark Business Machines	3.09
Bidall	79.15
E.T. & H.K. Ide	34.85
Vern's Small Engines	6.00
Sawyer Foundry	500.81
Kelton Motors	15.52
H.G. Wood Ind.	101.43
Curtis Industries	91.93

Machine Hire:

Elliott & Son	2,065.50
Francis Lackie	1,562.00
Norman Patoine	84.00
Ted Fenoff	916.90
Ellingwood Trucking	534.40
Edward Santy	617.90

Sand:

Ernest Laundre	435.00
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Total Summer

30,172.96

HIGHWAY - WINTER

Labor:	
Herbert Chamberlain	4,571.30
Herbert Chamberlain III	63.48
William Minot	1,680.52
Neil Chamberlin	2,105.49
Michael French	164.31
Robert Tyler	41.07
Waldo Peters	24.74
Charles Cushing	204.45
Albert Boutin	655.84
Bruce Elliott	29.87
Blue Cross-Blue Shield	717.81
Lafayette Bank	1,256.76

Gas & Oil:	
Wetherbee Oil	3,721.96
Jock Oil	884.47
Cray Energy	221.05

Repairs:	
H.O. Taylor	80.93
Jesseman's	1,616.94
State of N.H.	40.76
Elliott Welding	464.00
Dud's	109.98

Supplies:	
Brick Store	9.30
Woodsville Auto Supply	133.65
Scruggs Hardware	13.27
Roy Electric	2.52
Northern Auto Supply	619.96
Tate Enterprise	489.19
Fullwell Motors	258.32
E.W. Sleeper	134.60
Reynolds & Sons	191.40
Pratts Propane	49.48
Agway	230.40
Harry T. Andross	3.00
Pattens Gas	37.76
Stoddard Implement	313.82
Arthur Minot	27.00
E.T. & H.K. Ide	7.25
Chadwick BaRoss	612.74
New England Equipment	19.55
Robbins Service Center	9.75
Cargill Salt	1,187.04

Gravel:	
Douglas Cate	1,764.00
Ernest Laundre	365.05
Elwin Gibson	136.50

Machine Hire:		
Nihan Equipment	658.00	
John Elliott	97.50	
Edward Santy	83.50	
Ellingwood Trucking	83.50	
Ted Fenoff	86.50	
Norman Patoine	156.00	
David Stimson	<u>564.00</u>	
Total Winter		27,600.28
12. TOWN ROAD AID		
State of New Hampshire		979.51
13. STREET LIGHTS		
Woodsville Water & Light	653.95	
Conn. Valley Elec.	<u>1,972.30</u>	2,616.25
14. GENERAL HIGHWAY		
Wetherbee Oil	2,773.75	
Conn. Valley Elec.	308.47	
Burt's Rubbish	40.00	
William Kipp	230.24	
Brick Store	<u>1.29</u>	3,353.75
15. LIBRARIES		
Library Trustees		2,000.00
16. OLD AGE ASSISTANCE		
Treas. State of New Hampshire		3,326.46
17. TOWN POOR		
Walter Jock Oil	57.79	
People's Market	50.00	
Cindy Coulstring	<u>146.00</u>	253.79
18. INTERMEDIATE NURSING CARE		
Treas. State of New Hampshire		5,022.14
19. MEMORIAL DAY		
Ross Wood Post #20		125.00
20. RECREATION		
Burt's Rubbish	170.00	
Charles Lane	45.00	
Michael Woods	<u>48.00</u>	263.00
21. WATER DEPARTMENT		
NH Pollution	48.00	
Fran Wilkins	<u>9.75</u>	57.75
22. CEMETERIES		
Peter Stimson	2,300.00	
Burt's Rubbish	<u>15.00</u>	2,315.00

23. DOG DAMAGE		
Black Mt. Veterinary Assoc.		25.00
24. ADVERTISEMENT & REGIONAL ASSOCIATION		
North Country Council	506.00	
White Mt. Regional Assoc.	<u>200.00</u>	706.00
25. TAXES BOUGHT BY TOWN		
Beverly Woods		18,536.70
26. ABATEMENTS		
William & Diana Ash	184.83	
Ervin Dodge	301.44	
Roberta Stimson	50.00	
Gerald Cady	50.00	
Milo Eastman	<u>76.25</u>	662.52
27. SOCIAL SECURITY		
State of New Hampshire		4,595.01
28. TRUST FUNDS		
Bath Village Library	19.83	
Bath Congregational Church	<u>833.35</u>	853.18
29. NEW CONSTRUCTION HIGHWAY & BRIDGES		
State of New Hampshire - Bridges		864.00
30. NEW EQUIPMENT		
H.O. Taylor Chevrolet		15,000.00
31. CAPITAL RESERVE		
Trustee of Trust Funds	5,000.00	
Roland Currier	<u>5,000.00</u>	10,000.00
32. STATE AND COUNTY		
State of New Hampshire (Duncan Money)	14,338.78	
Grafton County Taxes	<u>24,403.00</u>	38,741.78
33. SCHOOL		
June Wyman, Treasurer	249,027.87	
June Wyman, Treasurer - Trust fund	<u>168.54</u>	<u>249,196.41</u>
TOTAL PAYMENTS		\$463,875.53

BATH PUBLIC LIBRARY

RECEIPTS

Town of Bath Appropriation	\$ 2,000.00
Trust Fund	19.83
Donations	367.24
Cash on Hand	<u>260.16</u>
Total	\$ 2,647.23

EXPENDITURES

Librarian's Salary	\$ 1,203.97
Social Security	168.42
Books	832.46
Magazines	171.63
Postage	42.00
Supplies/Equipment	<u>228.75</u>
Total	\$ 2,647.23

SAVINGS ACCOUNT REPORT

Balance 1980	\$ 1,700.98
Interest 1981	130.01
Deposits from Fundraising	<u>1,210.00</u>
Total (Balance 1981)	\$ 3,040.99

LIBRARIAN'S REPORT

Number of bound volumes	12,000
Number of volumes added by purchase	136
Number of volumes added by gift	96
Number of volumes discarded	60
Number of magazines & newspapers	10
Number of gift magazines	6

CIRCULATION

Volumes of adult fiction loaned	554
Volumes of junior fiction loaned	986
Volumes of adult non-fiction loaned	425
Volumes of junior non-fiction loaned	423
Adult magazines loaned	363
Junior magazines loaned	119
Bookmobile volumes loaned	969
Records loaned	50

This year we saw an increase in the number of hours our library was opened. We are now opened eight hours a week: Wednesday's from 6-8 p.m. and Thursday's from 10-12 a.m. and 1-5 p.m.

Many thanks to those who have contributed time and money to the library this year. We had a well attended story hour last summer. Twenty of our local children heard stories, saw films, played games, made crafts and sang and danced. Anyone willing to donate time or materials for next year's story hour please come to the library.

Added to our shelves this year were many reference books for our younger readers. Subjects range from crafts, history and science.

Our latest project is a reading and study room in the back of the library. We also need volunteer time and materials for this project.

Sincerely,
Susan Picknell



PLANNING BOARD

RECEIPTS

Cash on hand January 1, 1981		
Savings Account	\$ 1,295.66	
Checking Account	<u>147.36</u>	\$ 1,443.02
Interest on Savings Account		70.90
Application Fees		127.00
Transfer from Savings to Checking Account		<u>70.00</u>
Total		\$ 1,710.92

EXPENDITURES

Postmaster	\$ 57.90	
Clark's Business Supplies	15.53	
North Country Council	10.00	
Environmental Law Council	35.00	
Legal Expenses, Checking Account	144.00	
Legal Expenses, Savings Account	245.00	
Transfer from Savings to Checking Account	<u>70.00</u>	\$ 577.43
Cash on hand December 31, 1981		
Savings Account		1,049.56
Checking Account		<u>83.93</u>
Total		\$ 1,710.92

PLANNING REPORT

The Planning Board continues to meet regularly on the second Friday of each month at 8:00 P.M. in the Selectmen's Office. We welcome any interested persons.

During 1981, we reviewed five subdivision applications. Four of these were granted and one was denied. The subdividers whose application was denied have appealed the decision. The Planning Board decision to disapprove is based on Amendment II of the subdivision regulations which deals with scattered and premature development. A prime consideration is the inadequacy of access roads in their present condition, and the excessive cost of upgrading and maintaining same. Another concern is a possible threat to the watershed of the Bath Village water supply.

On September 30, 1981, the Planning Board held a public hearing on subdivision amendments being considered as a result of legislation enacted in the 1981 session of the General Court. The purpose of the new law is to clarify planning board procedure in processing subdivision applications.

A major concern of the Planning Board since its inception has been the need to prepare a meaningful Master Plan. After a number of aborted attempts to produce such a document, it was decided that a separate committee of non-Planning Board members should be formed to handle the task.

The Planning Board appointed Paul LaFond to chair a committee of his choice. At this time, Mr. LaFond has six people working with him. David Murphy and Charles Diamond are looking at community resources. Dianne Rappa and Frances Lindbloom are concerned with human resources, while A. Paul Stimson and William Minot are dealing with natural resources. The committee has already spent much time in gathering information and they will be further aided by soils information being provided by the Soil Conservation Service as well as guidance from the North Country Council.

The most vital ingredient in any successful Master Plan is the involvement of the townspeople. A good workable plan must reflect the goals and objectives of the people whose town it is. The Master Plan Committee, working toward this goal, will be asking all voters and tax payers what they foresee as desirable for the future of Bath. An attitude survey will be mailed in early summer and the Planning Board takes this opportunity to urge everyone to return the survey promptly. Your support is urgently needed and sincerely appreciated.

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

INCOME

Bank Deposits - Woodsville Guaranty Savings Bank	\$ 4,143.94
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DISBURSEMENTS

Bath Village School	\$ 205.02
Bath Village Library	24.12
Bath Congregational Church	1,013.68
Bath Covered Bridge	55.65
Bath Cemetery Care	<u>2,845.47</u>

Total Disbursements	\$ 4,143.94
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Capital Reserve Fund - Road Maintenance Equipment

Balance December 31, 1981	\$13,849.02
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Henry S. Aldrich Scholarship Fund - 1981 Winner Patricia Sherbourne

Balance December 31, 1981	\$ 286.79
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A. Paul Stimson
C. Bernard Shaw
Irene Siegmund

Trustees of Trust Funds

NORTH COUNTRY HOME HEALTH AGENCY

North Country Home Health Agency provides health services in the home for those who are ill; it also provides public health activities aimed at prevention and early intervention of disease.

Treatment measures include Nursing visits following hospitalization and care of the acutely ill as well as the chronically ill. Physical Therapy and Speech Therapy are available for homebound patients. The Homemaker/Home Health Aides work with the nurses and therapists to assist with personal care, light housekeeping, and other related services designed to keep people independent in their own homes. A Hospice program for care of the terminally ill at home, using trained volunteers, is underway.

The Family Assistant Program's purpose is to help parents strengthen child-rearing skills and cope with family related problems.

Services aimed at prevention include all clinics listed below, visits to newborns and mothers, and Health Promotion visits for the assessment of needs or condition. The clinics are held in Littleton and North Haverhill, as well as Lincoln and Lisbon, and are available to all in our service area. No charge is made for any of these activities.

North Country Home Health Agency serves 15 towns from its main office at 60 High Street, Littleton, and satellite offices in Lincoln and Woodsville.

Services for 1981

Nursing Care	4572 visits
Physical Therapy	504 visits
Speech Therapy	86 visits
Home Health Aide	4833 hours
Homemaker	2020 hours
Family Assistant	2602 hours
Newborns & Mothers	92 visits
Health Promotions	316 visits

Clinics for 1981

Well-Child & Immunizations	28
Attended by:	485
Handicapped Children	5
Attended by:	101
Dental Screening	6
Attended by:	212
Genetics Counselling	1
Attended by:	2
Adult Health Screening w/Lions Clubs	4
Attended by:	201
Employee Blood Pressure	3
Attended by:	157

Services to residents of Bath: 38 Nursing visits; 9 Home Health Aide hours; 3 Health Promotions. All residents of Bath may attend any of the clinics listed above.

COTTAGE HOSPITAL VOLUNTEER AMBULANCE

June 1, 1980 to June 1, 1981

RECEIPTS

Cash on hand, 6-1-80	\$ 468.63
Town Contributions	2,900.00
Cases	13,250.90
Donations	620.00
Checking Account Interest	99.30
Insurance Refund	<u>94.00</u>
 TOTAL RECEIPTS	 \$17,432.83

DISBURSEMENTS

Ambulance Maintenance	\$ 5,725.18
Insurance, Registration, Licenses	2,741.08
Ambulance supplies & oxygen	1,709.76
Garage rent and meals	1,801.40
Volunteer expense & courses	2,048.55
Reimbursement & other ambulances	159.70
Xmas party	334.25
Telephone	302.52
Radio repair	483.09
Postage, supplies, misc.	404.53
To Savings Account	<u>1,322.59</u>
 TOTAL DISBURSEMENTS	 \$17,032.65
Balance in Checking Account 6-1-81	<u>400.18</u>
	 \$17,432.83

Balance in Savings Account #30199 as of 6-1-81 \$2,248.54
(Vehicle Replacement Fund)

Respectfully submitted,

Shirley McAllister, Treasurer

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot, Auditor
July 31, 1981

BREAKDOWN OF CALLS DURING YEAR

Groton	39	Monroe	18	Rumney	1
Haverhill	272	Bradford	32	Bath	28
Piermont	11	Lyman	1	Glenclyff	1
Lisbon	6	Newbury	89	Home for elderly	13
McIndoes	11	Wentworth	4	Peacham	2
Ryegate	26	Littleton	1	Corinth	1
Warren	18	Barnet	5		

TOTAL NUMBER OF CALLS 579

REPORT OF FIRE DEPARTMENT - 1981

JANUARY

- 6 Mutual Aid - Goldfield structure fire, Mt. Lakes
- 17 Chimney fire - Kelly house, Plain Road
- 19 Chimney fire - Sutherland house, River Road
- 23 Electrical fire - Lewis house, Mt. Lakes

FEBRUARY

- 2 Chimney fire - Merton Tewksbury house, Bath Village
- 11 High water - pumping cellars, Bath & Woodsville

MARCH

- 29 Mutual Aid - structure fire (apartment) - Woodsville

APRIL

- 4 Mutual Aid - house fire, standby for Lisbon
- 15 Mutual Aid - Plymwood fire, standby for Lisbon

MAY

- 5 Mutual Aid - White fire, standby for Lisbon
- 17 Mutual Aid - Monroe Country Store, standby for Woodsville
- 17 Mutual Aid - Grenier, check for basement fire, Woodsville

JUNE

- 18 Structure fire - Stephen Locke, Bath Village

JULY

- 5 Mutual Aid - structure fire, Lyman
- 14 Mutual Aid - Joe Miles, structure fire, No. Haverhill

AUGUST

- 7 Mutual Aid - D. Thorburn barn fire, Haverhill
- 8 Mutual Aid - Cottage Hospital (electrical), Woodsville
- 26 Evelyn Battis - aid for a disabled person, Swiftwater

SEPTEMBER

- 1 Structure fire - Carroll Snelling, Bath Village

OCTOBER

- 6 Chimney fire - Maureen Cole, River Road
- 18 Power line - electrical fire, West Bath
- 26 Automobile accident - Rum Hill Bridge

NOVEMBER

- 26 Basement fire - Rappa, East Bath
- 28 Mutual Aid - Sugar Hill structure fire, standby for Lisbon

DECEMBER

- 5 Mutual Aid - Earl Sherman structure fire, Benton Flats
- 17 Mutual Aid - Morrow structure fire, Mt. Lakes
- 17 Russ Fournier - electrical wire in road, Bath Village
- 17 Mutual Aid - Clark Ingalls, tractor fire in barn, No. Haverill

Our new engine was put into service at the beginning of 1981 and we joined in drills with Lisbon, Woodsville and North Haverhill to get the feel of operating this unit. It responded well in these drills and our Firemen became familiar with its capabilities.

This year we entered competition in Fireman Musters for the first time ever at Woodsville, Plymouth and Lincoln and our men's and girl's teams did very well as the trophy's on display at the Fire Station indicate. The teams worked very hard to earn their trophies, especially the girls and we are proud of them.

New equipment added this year includes: 500' of used 2½ double jacket hose purchased from the Franconia Fire Department; 1-1½ inch variable flow nozzle; 2-2½ inch to 4 inch fitting, so that we can hook on to the 4 inch hose of the Lisbon and Woodsville Departments. A Motorola 40 amp radio was purchased and installed in our Engine and 10 Motorola Pagers were also purchased. These pagers give us the capability of now alerting twenty Firemen of emergency situations almost instantly.

The painting on the Fire Station and some minor building maintenance was completed during the summer, thanks to Ray and George Woods. Ken Wyman and Ray Poor installed our new oil furnace before winter and the Firemen, under the guidance of Albert Lamarre and Herb Chamberlain kept our vehicles running.

As in the past, this year was no exception in proving that the Twin State Mutual Fire Aid and its communication system is an invaluable asset to the area. A good New England tradition of neighbor helping neighbor.

As in the past, carelessness has caused fire by leaving burnable material near hot stoves, furnaces and chimneys. Don't let it be you. BE SAFE IN 1982.



NORTH COUNTRY COUNCIL REPORT

North Country Council provided information and technical assistance to the Planning Board on the Master Plan process, a review of a major subdivision, and changes to the planning legislation. The Council also coordinated efforts to apply for a permit to dredge in certain areas of the Ammonoosuc River in order to protect agricultural land.

The past year was a busy one for the Council in terms of providing a variety of information and technical assistance to the towns in our region. For nine months, the Council had an active Business Development Program with a staff member contacting industries in southern New Hampshire and northeastern Massachusetts to discuss the characteristics and advantages of the region's growth centers and labor force. As a result, several companies expressed serious interest in locating their industries in the North Country. The Council was also very active in other aspects of economic development including initiation of an industrial park study in Lancaster and providing assistance to the Littleton Industrial Development Corporation in expanding their Park. An application was prepared and submitted to the Economic Development Administration for a \$600,000 Revolving Loan Fund to help finance the location of industries in growth center communities.

The mainstay of our assistance to towns has been community planning. The Council staff met throughout the year with planning boards, boards of adjustment, and master plan committees to discuss solutions to local community issues - such as zoning, subdivision review, sign, parking and mobile home regulations, recreation, and more. The Council organized a seminar for Coos County towns on the subdivision review process in April. After the amendment of the subdivision law during the recent legislative session, we sponsored three subregional seminars on the new procedure for subdivision review. Fact sheets on both the new mobile home law and the new subdivision law were prepared and sent to the planning boards and selectmen.

In the area of solid waste, the Council continues to provide assistance to numerous communities by helping them find cost-effective solutions to the solid waste problem, such as sanitary landfill, incineration, and resource recovery. The Council has also worked with legislators to draft appropriate amendments to the recently-passed solid waste law. In the area of transportation, the Council has continued to encourage the state to improve regional highways. The Council has worked in support of commuter air service to both the Berlin Airport and the Whitefield Regional Airport. The Council worked with the Railroad Division of the DPW&H to encourage the retention and improvement of rail service on the state-owned lines in our region and also to improve other important lines such as the Conway Branch line.

In the area of community development, the Council prepared four applications for community development assistance in 1981 with one, the development of a water supply for Whitefield, receiving full funding from HUD. The Council has been keeping up on the proposed regulations to the Small Cities Community Development Program so that communities in the North Country may benefit from the grant monies as they become available through this program.

In the area of housing the Council has initiated a survey to determine the potential for rehabilitation of existing units in towns as an alternative to the traditional approach of building new housing units. There appears to be general support from the area selectmen for this type of moderately-priced housing project. Energy continues to be a very important project of the Council with NCC acting as a coordinator and clearinghouse for energy conservation and planning information.

During this past session, State Legislators requested our comments on certain bills such as the proposed enterprise zone and the amendments to the Industrial Development Authority legislation. NCC continues to be active in such groups as the National Association of Regional Councils, the NH Environmental Law Clinic, and New Hampshire Regional Planning Commissions, in order to bring valuable information and services to our communities.

The Council is a very cost-effective local organization, as was shown by a recent survey which showed that for every dollar that was appropriated by towns in 1980, almost six dollars in services were provided by the Council. As in the past, the Council's major emphasis will continue to be technical assistance and information on municipal planning and development for local governments, especially selectmen, planning boards, and other related groups. The Council staff is always available to meet with local officials to discuss projects and needs of the towns and ways in which NCC can provide assistance.

On behalf of the Council and its Board of Directors, we want to thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1982. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,

Raymond Burton

Roger Fournier

NCC Representatives

GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we are taking this opportunity to reach you through your annual town/city report.

We are pleased to report that, due to the unusually high interest rates during our 1981 fiscal year, Grafton County had a very good investment year, realizing \$71,375 in interest earned, which contributed to the \$257,458 surplus, most of which was applied to the fiscal year 1982 budget to reduce tax requirements. Budget appropriations for the current fiscal year beginning July 1, 1981 are about on target. However, we may be looking to a deficit at fiscal year end and we definitely anticipate a sizeable budget increase next fiscal year due to shifts in programs and financial responsibilities without accompanying federal/state funding to administer these programs, many of which are mandatory, not optional. Impact is already being felt by towns as well as counties in the educational, child protection/placement, and medicaid programs. In line with state and local "belt tightening", the County Commissioners will be taking a hard look at budget requests this next fiscal year. Priorities must be established to "hold the line" in future budget appropriations.

The computerized bookkeeping system is working out well, proving to be an asset in controlling appropriations and allowing on-demand reports showing the County's financial position at any given time.

Grafton County Commissioners, along with the maintenance supervisors and Nursing Home administration, continue to work closely with Dynamic Integrations in effecting energy conservation measures, both for the Courthouse and Nursing Home Complex. Many dollars have been and will continue to be saved through these efforts.

Superior Court has requested finishing the second courtroom in the very near future as there is a greater demand for jury hearings and use of two courtrooms at the same time. The Commissioners have engaged Wright-Pierce architectural firm to submit proposals for finishing the second courtroom, with the intent of having funds included in the next fiscal year's budget to carry out the project.

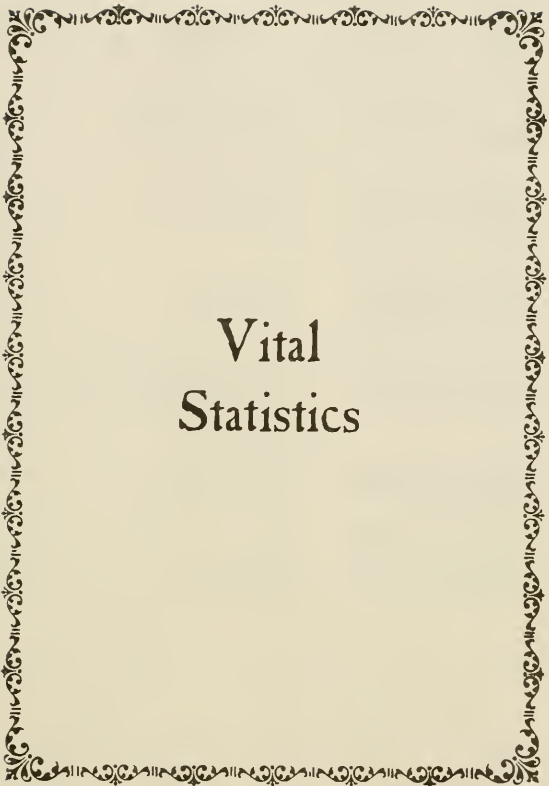
Again this year the farm has been productive. Cattle sales grossed an all time high of \$35,235. While cattle sales have been very successful, our herd has remained consistently highly rated in the Dairy Herd Improvement Association reports. Cattle were entered into eight various sales in three different states. The total herd, including milkers, heifers and calves, numbers about 187. The swine program has also had a most fruitful year, with a combination of production and sales. As in the years past, we maintain a waiting list for piglets. There have been quite a few field trips through the facility by the local school districts and Future Farmers Association, utilizing our farm for their educational programs. The Nursing Home purchased \$32,402 of food and produce from the farm, which was advantageous to our residents by having fresh produce in season and frozen produce during the winter months, not to mention the cost saving factor.

Grafton County had the highest census ever this past year in the Jail and House of Correction, resulting in an increase in management problems such as overcrowding, staff stress, and much higher than anticipated inmate medical costs. Inappropriate admissions to county jails of mentally disturbed inmates has created a great portion of inmate behavior problems within the facility.

The Commissioners hold their regular meeting every Monday, except holidays, at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton Country Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

GRAFTON COUNTY COMMISSIONERS

Richard L. Bradley, Chairman
Dorothy Campion, Clerk
Arthur E. Snell, Vice Chairman

A decorative rectangular border with intricate, repeating floral and scrollwork patterns, enclosing the central text.

Vital Statistics



**MARRIAGES REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1981**

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each	Name, Residence and Official Station of Persons by Whom Married
February 11	Norman D. Ingalls Mary C. Scott	N. Haverhill, NH Bath, NH	Rev. William Shafer Woodsville, NH Ordained Elder
July 11	Joseph J. Fiore, III Darlene M. Caswell	Bath, NH Bath, NH	Rev. Edwin Milne Milive Woodsville, NH Catholic Priest
September 12	James A. Cushing Barbie L. Garrett	Bath, NH Bath, NH	Peter M. Thomson Orford, NH Justice of the Peace
October 11	Jeffrey A. Schwartz Gloria J. Regan	Framingham, MA Framingham, MA	Richard L. Weinberg, Jr. Bath, NH Justice of the Peace
November 21	Steven A. Hobbs Kathleen M. Murphy	Methuen, MA Norwood, MA	Barbara J. Davidson N. Haverhill, NH Justice of the Peace
December 19	Ronald T. Gerrish Jane Gilbert-Arcari	Bath, NH Bath, NH	Timothy J. McKenna Haverhill, NH Justice of the Peace



**BIRTHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1981**

Date and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
December 12, 1980 St. Johnsbury, VT	Sarah Todd Glowa-Kollisch	F	Donald O. Kollisch	Patricia T. Glowa
January 2, 1981 Haverhill, NH	Jaime E. Lane	F	William R. Lane	Brenda J. Fellows
January 19 Haverhill, NH	Daryl R. Rice	M	Richard W. Rice	Joanne F. Stockman
January 30 Haverhill, NH	Michael E. Putnam	M	Edward J. Putnam	Cynthia J. Ash
January 31 Hanover, NH	Aaron D. Rowley	M	Walter E. Rowley, III	Susan Davis
April 11 Haverhill, NH	Brandon A. Welch	M	Duane R. Welch	Lorrie L. Bixby
May 19 Haverhill, NH	Tara L. Aldrich	F	Byron W. Aldrich	Roberta L. Fenoff
August 6 Haverhill, NH	William J. Birtz	M	Bryan F. Birtz	Karen J. Cloutier
August 31 Haverhill, NH	Danyel L. Locke	F	Donald E. Locke	Mary L. Powers
September 1 Haverhill, NH	Tara J. Hill	F	Scott E. Hill	Carol J. Zetterberg
November 10 Haverhill, NH	Rebecca A. Sousa	F	William K. Sousa	Dawn A. Serpa



**DEATHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1981**

Date and Place of Death	Name of Deceased	Age	Sex	Name of Father and Maiden Name of Mother
December 26, 1980 Littleton, NH	Florence L. Andross	86	F	
January 20, 1981 Lebanon, NH	Mildred A. King	86	F	
February 6 Hartford, VT	Henry A. Lamontagne	61	M	
March 1 Haverhill, NH	Clara M. George	67	F	Leroy McQuestien Gladdies Hobbs
March 20 Haverhill, NH	Emma L. Metcalf	82	F	
April 9 White River Jct., VT	Bernard A. Tewksbury	67	M	Ora Tewksbury Winnie Chase
April 19 Bath, NH	Ervin R. Wheeler	75	M	Ira Wheeler Nancy Blair
June 4 Bath, NH	Charlene T. Sherman	86	F	Charles Taylor Mabel
June 29 Bath, NH	Sheffield B. Tyler	53	M	David Tyler Helen Reynolds
July 8 Haverhill, NH	George Fillian	78	M	Alphonse Fillian Elvina Derosia
August 7 Haverhill, NH	Henry C. Richardson	74	M	Fay Richardson Ida Knights
September 23 Haverhill, NH	Phoebe M. Genest	75	F	
October 24 Bath, NH	Roland B. Currier	38	M	Frank Currier Thelma Walker
October 24 Bath, NH	Jonathan F. Currier	5	M	Roland B. Currier Elizabeth McDonald
November 16 Franconia, NH	Glenna Tetro	83	F	Daniel Murphy Bertha Nutting



**ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1980 to June 30, 1981**

BATH SCHOOL DISTRICT

School Board

Ellen T. Kaiser, Chairman
Herbert G. Chamberlain, Jr.
Caroline Lamarre

Term Expires 1981
Term Expires 1984
Term Expires 1982

MODERATOR
George C. Minot

TRUANT OFFICER
Arthur Joy

CLERK
Phyllis Schoff

HEALTH OFFICER
Fran Wilkins

TREASURER
June Wyman

AUDITOR
George C. Minot

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen
ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

TEACHERS

Donald A. White, Principal, Grades 5-6
Donna Trudell, Grades 3-4
Marjorie Lane, Grades 1-2
Ann Fabrizio, Special Education
Joanne Owen, Art
Priscilla Ledwith, Music
Richard Simmons, Physical Education

SCHOOL NURSE

Linda Chase, R.N.

CUSTODIAN

Peggy Ann Cole

TRANSPORTERS

Paul E. Bedell
Arthur Clough

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Bath qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall at Bath, New Hampshire on the 10th day of March, 1982, polls to be open for the election of District Officers at 3:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 8:00 o'clock in the afternoon.

- ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2. To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3. To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4. To choose, by non-partisan ballot, an Auditor for the ensuing year.
- ARTICLE 5. To choose, by non-partisan ballot, one School Board Member for a term of three years, ending in 1985.
- ARTICLE 6. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the District.
- ARTICLE 7. To hear any reports of the School Board, Agents, Auditor, Committees, or Officers chosen, and pass any vote relating thereto.
- ARTICLE 8. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

ARTICLE 9. To transact any other business that may legally
come before said meeting.

Given under our hands at said Bath this 16th day of February, 1982.

Ellen T. Kaiser
Carolyn Lamarre
Herbert G. Chamberlain, Jr.
SCHOOL BOARD OF BATH

A True Copy of Warrant--Attest:

Ellen T. Kaiser
Carolyn Lamarre
Herbert G. Chamberlain, Jr.
SCHOOL BOARD OF BATH

(This is a temporary Warrant. Articles may be added until
February 16, 1982)

1981 SCHOOL MEETING

The Annual Meeting of the Bath School District was called to order at 3:00 o'clock in the afternoon of March 11, 1981 by the Moderator George C. Minot. The Warrant was read by the Moderator. Also the Certification of Posting. The polls were declared open for voting for School District Officers at 3:05 P.M. and remained open until 8:00 o'clock. At that time the Moderator read the warrant with the exception of Articles 1 through 5.

Article 6. A motion was made by Caroline Lamarre and secondee by Ellen Kaiser that the salaries of the School Board, Truant Officer and the compensation of other officers and agents of the district be accepted as printed in the budget in the Annual Town Report. The Aye - No vote was declared affirmative.

Article 7. Motion was made by Ernest Roy and seconded by Roland Currier that reports be accepted as printed in the School Report. The Aye - No vote was declared affirmative.

Article 8. There was much discussion on this article. Two motions were made and seconded and then withdrawn by their originators. During the discussion it was brought out that there are 11 eligible children for kindergarten in the fall of 1981. The cost per pupil was stated as \$593. Ernest Roy made a motion which was seconded by Thomas Lenkowski that the Bath School District raise and appropriate the sum of \$6,523. to tuition, on a voluntary basis to a public kindergarten, any eligible child with the full knowledge and understanding that the parents and/or guardian is responsible to provide transportation of said child. The vote was by paper ballot with the following results:

1st Ballot	Total Votes Cast	86	Yes	43	No	43
2nd Ballot	Total Votes Cast	86	Yes	43	No	43
3rd Ballot	Total Votes Cast	107	Yes	56	No	51

Moderator declared the motion carried.

Article 9. Motion was made and seconded by William Minot that the District raise and appropriate the sum of \$244,623.05 for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid

Fund together with other income; the school board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town. The Aye - No vote was declared affirmative.

Article 10. Motion was made by Betty Minot and seconded by William Minot that the School Board appoint a committee of 5 within the next two weeks to work with them to consider the possibility of establishing a kindergarten in town and bring their recommendations and report at the next Annual School Meeting. The Aye - No vote was declared affirmative.

Meeting closed at 9:45 P.M.

Moderator declared that the polls were open for any who had not been able to vote before the meeting opened. Polls were declared closed at 9:55 P.M.

The results of the non-partisan ballot were announced by the Moderator as follows:

For Moderator:

George C. Minot	52	Ernest Roy	1
Bernard Shaw	3	Dorothy DiCarlo	1

For Clerk:

Phyllis Schoff	59
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For Auditor:

George C. Minot	17	Edward Cowles	1
Floyd Chase	3	Roland Clough	
C. Bernard Shaw	2	Dorothy DiCarlo	1
Alden Minot	2	Roland Currier	1
Ernest Roy	1	Holman Whitney	

For School Board Member:

Herbert Chamberlain, Jr.	55
Ronald Gerrish	1
Dorothy DiCarlo	1

Total number of ballots cast	58
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Total number of names on checklist	427
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The oath of office was taken by those newly-elected officers who were present.

Meeting declared closed at 10:35 P.M.

Phyllis Schoff, School Clerk

COMPARATIVE SCHOOL BUDGET - EXPENDITURES

Function	Description	Adopted Budget 1981-82	Proposed Budget 1982-83
<u>1000 INSTRUCTION</u>			
1100	<u>Regular Education Program</u>		
110	Salaries	\$ 42,072.00	\$ 47,181.00
120	Substitutes	375.00	375.00
211	Insurance - Blue Cross-Blue Shield	1,186.00	1,305.00
214	Workmen's Compensation	420.00	472.00
*222	Teachers' Retirement	1,930.00	2,170.00
224	Legislative Annuities	480.00	480.00
226	Accrued Liability		
230	F.I.C.A.	2,792.00	3,161.00
260	Unemployment Compensation	810.00	575.00
390	Itinerant Teachers	7,109.00	7,834.00
530	Postage	500.00	500.00
561	Tuition In-State	113,040.50	132,348.00
610	Supplies	2,078.00	1,902.00
630	Books	2,337.00	1,719.00
640	Periodicals	135.00	155.00
741	Equipment - Additional	416.00	246.00
742	Equipment - Replacement	779.00	672.00
1200	<u>Special Education Program</u>		
562	Tuition Out-of-State	4,400.00	5,000.00
610	Supplies	21.00	44.00
630	Books	283.00	252.00
640	Periodicals		15.00
741	Additional Equipment	200.00	
1400	<u>Co-Curricular Activities</u>		
390	Other Purchased Activities	125.00	125.00
610	Supplies	23.00	23.00
741	Additional Equipment	280.00	287.00
<u>2000 SUPPORT SERVICES</u>			
2130	<u>Health Services</u>		
110	Salary of Nurse	1,580.00	1,738.00
230	F.I.C.A.	105.00	116.00
610	Supplies	100.00	106.00
630	Books	-0-	11.00
741	Additional Equipment	112.00	227.00
742	Replacement Equipment	10.00	-0-
2220	<u>Support Services - Instructional Staff</u>		
2213	<u>Instructional Staff Training</u>		
270	Course Reimbursement	350.00	350.00
2222	<u>Library Services</u>		
610	Supplies	127.00	127.00
630	Books	739.00	750.00
2223	<u>Audio Visual Services</u>		
440	Repairs to Equipment	330.00	330.00
610	Supplies	127.50	338.00
2300	<u>Support Services - General Administration</u>		
2310	<u>School Board Services</u>		
2311	<u>Supervision</u>		
110	Salaries	450.00	450.00
230	F.I.C.A.	30.00	30.00
522	Liability Insurance	600.00	650.00
532	Postage	100.00	100.00
610	Supplies	100.00	100.00
810	Dues & Fees	120.00	120.00
2312	<u>Clerk of Board Services</u>		
390	Census Taker	50.00	50.00

<u>2313 Board Treasurers Services</u>		
110 Salary	175.00	193.00
230 F.I.C.A.		
523 Fidelity Bond	50.00	50.00
<u>2314 District Meeting Expenses</u>		
110 Salaries	45.00	45.00
<u>2315 Legal Services</u>		
380 Board Legal Services	500.00	500.00
<u>2317 Audit Services</u>		
110 Salary	45.00	45.00
<u>2321 Supervision Services</u>		
351 S.A.U. Management Services	6,635.55	8,089.00
<u>2390 Other Support Services</u>		
870 Contingency	500.00	500.00
<u>2400 Support Services - Administration</u>		
<u>2410 Office of the Principal Services</u>		
531 Telephone	250.00	300.00
532 Postage	100.00	125.00
580 Travel	125.00	170.00
610 Supplies	92.00	88.00
742 Replacement Equipment		35.00
810 Dues & Fees	125.00	145.00
<u>2500 Support Services - Business</u>		
<u>2520 Fiscal Services</u>		
110 Salary - Bookkeeper	500.00	600.00
230 F.I.C.A.		40.00
532 Postage		30.00
610 Supplies		50.00
<u>2540 Operation & Maintenance of Plant Services</u>		
<u>2542 Building Services</u>		
110 Salary - Custodian	3,048.00	3,353.00
230 F.I.C.A.	203.00	225.00
440 Repairs & Maintenance	3,000.00	3,000.00
521 Insurance	802.00	900.00
610 Supplies	500.00	655.00
652 Electricity	3,000.00	3,000.00
653 Oil	4,500.00	4,500.00
657 Gas		300.00
741 Replacement Equipment	100.00	
<u>2550 Pupil Transportation Services</u>		
<u>2552 Pupil Transportation</u>		
513 Contracted Services	27,560.00	26,200.00
<u>2554 Field Trip Services</u>		
513 Field Trips	345.00	345.00
<u>2560 Food Services</u>		
830 School Lunch Subsidy	3,000.00	2,500.00
830 Federal Lunch Subsidy	2,500.00	2,500.00
<u>2640 Staff Services</u>		
<u>2645 Health</u>		
340 Physicals	100.00	100.00
	<u>\$244,623.05</u>	<u>\$271,017.00</u>

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The S.A.U.'s share of the Superintendent's salary for 1981-82 is \$32,500.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE SCHOOL BUDGET - RECEIPTS

Function	Description	Adopted Budget 1981-82	Proposed Budget 1982-83
770	Unreserved Fund Balance	\$ 38,823.00	
<u>1000 REVENUE FROM LOCAL SOURCES</u>			
1121	Current Appropriation	201,816.00	267,033.00
1500	Earnings on Investments		
	Trust Fund Income	189.00	189.00
<u>3000 REVENUE FROM STATE SOURCES</u>			
3120	Sweepstakes	2,177.00	2,177.00
3140	Foster Children	400.00	400.00
3220	Area Vocational Aid		
3240	Handicapped Aid	818.00	818.00
3270	Child Nutrition-State Funds		
<u>4000 REVENUE FROM FEDERAL SOURCES</u>			
4460	Child Nutrition	400.00	400.00
4810	Federal Forest Reserve		
		\$244,623.00	\$271,017.00

BALANCE SHEET

June 30, 1981

ASSETS

Current Assets

Account	No.	General	Food Service
100	Cash	\$ 38,903.36	\$ 767.77
140	Intergovernmental Receivables	<u> </u>	<u>602.00</u>
TOTAL ASSETS		\$ 38,903.36	\$1,369.77

LIABILITIES AND FUND EQUITY

460	Accrued Expenses	<u>79.99</u>
<u>TOTAL LIABILITIES</u>		\$ 79.99

FUND EQUITY

760	Reserve for Special Purposes	1,369.77
770	Unreserved Fund Balance	<u>38,823.37</u>
TOTAL FUND EQUITY		<u>\$1,369.77</u>
TOTAL LIABILITIES AND FUND EQUITY		\$38,903.36 \$1,369.77

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1981

<u>Description</u>	<u>General</u>	<u>Food Service</u>
<u>Revenue from Local Sources</u>		
<u>Account No. 1000</u>		
1121 Current		
Appropriation	<u>221,527.87</u>	<u>2,500.00</u>
TOTAL TAXES	\$221,527.87	2,500.00
1500 Earnings on		
Investments	168.54	
1600 Food Service		3,573.30
1920 Contributions		
and Donations	17.50	
1990 Other Local Revenue	<u>3.00</u>	<u> </u>
Total Other Revenue		
From Local Sources	<u>189.04</u>	<u>3,573.30</u>
TOTAL LOCAL REVENUE	\$221,716.91	\$6,073.30
<u>Revenue from State Sources</u>		
<u>Unrestricted Grants-In-Aid</u>		
3120 Sweepstakes	2,393.58	
3140 Foster Children	<u>200.00</u>	
Total Unrestricted		
Grants-In-Aid	\$2,593.58	
<u>Restricted Grants-In-Aid</u>		
3221 Tuition	459.37	
3222 Transportation	220.32	
3240 Handicapped Aid	692.06	
3270 Child Nutrition		<u>458.00</u>
	<u>\$1,371.75</u>	<u>\$458.00</u>
TOTAL REVENUE FROM		
STATE SOURCES	\$3,965.33	\$458.00

	<u>General</u>	<u>Food Service</u>
<u>Revenue from Federal Sources</u>		
<u>Restricted Grants-In-Aid from</u>		
<u>the Federal Government through</u>		
<u>the State</u>		
4460 Child Nutrition Program		<u>2,908.00</u>
Total Restricted Grants-In-Aid from the Federal Government		\$2,908.00
Grants-In-Aid from the Federal Government through <u>Other Intermediate Agencies</u>		
4800 Revenue in Lieu of Taxes -Federal Forest Reserve	<u>66.13</u>	<u> </u>
TOTAL REVENUE FROM FEDERAL SOURCES	<u>\$66.13</u>	<u>\$2,908.00</u>
TOTAL REVENUE	\$225,748.37	\$9,439.30

STATEMENT OF EXPENDITURES

For the Fiscal Year Ended June 30, 1981

GENERAL FUND: ELEMENTARY

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	Total
<u>1000 INSTRUCTION</u>								
1100	Regular Ed.	38,466.76	5,777.01	7,526.35	4,171.29	225.00		56,166.41
<u>2000 SUPPORTING SERVICES</u>								
2130	Health	1,295.00	89.32	93.10		46.15		1,523.57
2220	Educational Media			71.94	319.45			391.39
2310	School Board	404.25		522.50				926.75
2320	Office of Supt.			3,047.75				3,047.75
2400	School Admin.			357.66	98.54		156.00	612.20
2520	Fiscal	275.00	16.86					291.86
2540	Operation & Maint. of Plant	2,951.52	191.20	2,386.39	5,500.04			11,029.15
2550	Pupil Transportation			14,408.55				14,408.55
TOTAL		43,392.53	6,074.39	28,414.24	10,089.32	271.15	156.00	88,397.63

GENERAL FUND: JUNIOR HIGH

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	Total
<u>1000 INSTRUCTION</u>								
1100	Regular Ed.			25,858.20				25,858.20
<u>2000 SUPPORTING SERVICES</u>								
2310	School Board	117.60		152.00				269.60
2320	Office of Supt.			886.62				886.62
2520	Fiscal	80.00	4.90					84.90
2550	Pupil Transportation			4,191.58				4,191.58
TOTAL		197.60	4.90	31,088.40				31,290.90

GENERAL FUND: SENIOR HIGH

<u>1000 INSTRUCTION</u>								
1100	Regular Ed.			55,944.21				55,944.21
1200	Special Ed.			1,225.00				1,225.00
<u>2000 SUPPORTING SERVICES</u>								
2310	School Board	213.15		275.50				488.65
2320	Office of Supt.			1,607.00				1,607.00
2520	Fiscal	145.00	8.89					153.89
2550	Pupil Transportation			7,825.20				7,825.00
TOTAL		358.15	8.89	66,876.91				67,243.95

STATEMENT OF EXPENDITURES
For the Year Ending
June 30, 1981

GENERAL FUND: DISTRICT WIDE

A/C #	Function	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	Total
TOTAL GENERAL FUND		43,948.28	6,088.18	126,379.55	10,089.32	271.15	156.00	186,932.48

FOOD SERVICE FUND
STATEMENT OF EXPENDITURES
For the Year Ended
June 30, 1981

2000 SUPPORTING SERVICES						
2560 Elementary	4,855.11	293.18	3.00	3,346.00		8,497.29
TOTAL						
food service fund	4,855.11	293.18	3.00	3,346.00		8,497.29

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1981

Description	Function	Object	Elementary	Junior High	High School	Total
SAU Management Services	2320	351	3,047.75	886.62	1,607.00	5,541.37
Pupil Trans. within N.H.	All	511			82.96	92.96
Tuition within N.H.	All	561	1,075.00	25,858.20	55,944.21	82,877.41
Tuition Outside N.H.	All	562			1,225.00	1,225.00
Additional Equipment	All	741	271.15			271.15

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1981

Description	General	Food Service
Fund Equity, July 1, 1980	7.48	427.76
Additions:		
Revenue	225,748.37	9,439.30
Deletions:		
Expenditures	186,932.48	8,497.29
Fund Equity, June 30, 1981	38,823.37	1,369.77

RECONCILIATION OF REVENUE AND GROSS RECEIPTS
WITH EXPENDITURES AND GROSS DISBURSEMENTS
For the Year Ended June 30, 1981

REVENUES

Total Revenues		225,748.37
Additions:		
Refunds of Current		
Year Revenue	1,318.74	
Total Additions		1,318.74
Deletions:	- 0 -	<u> </u>
Total Gross Receipts		227,067.59
Cash and Investment Balance		<u>7.48</u>
		\$227,074.59

EXPENDITURES

Total Expenditures		186,932.48
Additions:		
Refunds of Current		
Year Revenue	1,318.74	
Total Addition		1,318.74
Deletions:		
Accrued Expenses	79.99	
Total Deletions		<u>79.99</u>
Total Gross Disbursements		188,171.23
Cash and Investment Balance		<u>38,903.36</u>
GRAND TOTAL		\$227,074.59

SCHOOL LUNCH
RECONCILIATION OF REVENUE AND GROSS RECEIPTS
WITH EXPENDITURES AND GROSS DISBURSEMENTS
For the Year Ended June 30, 1981

REVENUES

Total Revenue	\$9,439.30
Deletions:	
Intergovernmental Receivables	602.00
Total Deletions	<u>602.00</u>
Total Gross Receipts	\$8,837.30
Cash and Investment Balance	<u>427.76</u>
GRAND TOTAL	\$9,265.06

EXPENDITURES

Total Expenditures	<u>\$8,497.29</u>
Total Gross Disbursements	8,497.29
Cash and Investment Balance	<u>767.77</u>
GRAND TOTAL	\$9,265.06

ITEMIZATION OF RECEIVABLES

June 30, 1981

<u>Balance Sheet</u>		Revenue A/C	
<u>Account Number</u>	Receivable Due From	Credited	Amount
4-140	State of N. H.	4-3270	123.00
4-140	State of N. H.	4-4460	189.00
4-140	State of N. H.	4.4460	<u>290.00</u>
	TOTAL		\$602.00

REPORT OF SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 1980 to June 30, 1981

SUMMARY

Cash on Hand July 1, 1980	\$7.48
Received from Selectmen	
Current Appropriation	\$224,027.87
Revenue from State Sources	3,965.33
Revenue from Federal Sources	184.87
Received as Income from Trust Funds	168.54
Received from all Other Sources	<u>1,220.50</u>
TOTAL RECEIPTS	<u>229,567.11</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	229,574.59
LESS SCHOOL BOARD ORDERS PAID	<u>190,671.23</u>
BALANCE ON HAND JUNE 30, 1981	\$38,903.36
<u>October 2, 1981</u>	<u>June Wyman</u> District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Bath of which the above is a true summary for the fiscal year ending June 30, 1981 and find them correct in all respects.

October 5, 1981

George C. Minot
Auditor

DETAILED STATEMENT OF EXPENDITURES

1980 - 1981

Salaries of District Officers

Herbert Chamberlain, School Board Chairman	\$250.00
Ellen Kaiser, School Board Chairman	100.00
Caroline Lamarre	100.00
June Wyman, Treasurer	175.00
Phyllis Schoff, School District Clerk	35.00
George C. Minot, Moderator	10.00
George C. Minot, Auditor	45.00
Phyllis Lang, Ballot Clerk	20.00
	<hr/>
	\$735.00

Other Purchased Services:

	<u>Salary</u>	<u>Withholding Tax</u>	<u>F.I.C.A.</u>	<u>Total Deductions</u>	<u>Net Payment</u>
Dianna Ash, Bookkeeper	\$500.00	\$100.00	\$30.65	\$130.65	\$369.35

SUMMARY - EXPENDITURES

1100	Regular Education Programs	\$137,968.82
1200	Special Education Programs	1,225.00
2130	Health Services	1,523.57
2220	Educational Media	391.39
2310	School Board	1,685.37
2320	School Administrative Unit #23	5,541.37
2400	School Administration	612.20
2520	Fiscal	530.65
2540	Operation and Maintenance of Plant	11,029.15
2550	Pupil Transportation	<u>26,425.66</u>
		\$186,932.48
2560	Food Services	\$8,497.29

STATEMENT OF ORDERS DRAWN

Manifest - July 1, 1980

Northern Lights Book Shop	\$ 3.61
Follett Library Book Co.	74.16
Bath Citizens for Better Education	404.00
New England Telephone	26.97
"C.V.E.C"	166.07
Internal Revenue	537.71
Dianna Ash	40.00
Kenco, Inc.	301.50
	<hr/>
	\$1,554.02

Manifest - September 9, 1980

Arthur Clough	845.00
Paul Bedell	250.00
Bath School Lunch	2,500.00
Perry's Oil Service	27.85
Curriculum Associates Inc.	55.04
Internal Revenue Service	107.09
N.H. Retirement System	20.50
Gerrity Building Center	108.85
Scruggs Hardware	75.70
New England Telephone	20.25
Everett Sawyer	81.38
Everett Sawyer III	25.50
Kenco, Inc.	115.35
Empire Janitorial Supply	20.00
School Administrative Unit #23	11,780.23
N.H. Division of Welfare - FICA	45.98
	<hr/>
	\$16,078.72

Manifest - September 26, 1980

Arthur Clough	845.00
Paul Bedell	250.00
Alex Sutherland	5.40
N.H. Division of Welfare - SS	21.68
N.H. Division of Welfare - SS	445.21
Donna Trudell	25.49
Internal Revenue	554.70
New England Telephone	24.75
Treasurer, State of N. H. OASI	7.44
Kenco, Inc.	26.09

Cottage Hospital	4.00
Internal Revenue	107.09
"C.V.E.C."	81.82
Blue Cross-Blue Shield	56.04
Wells River Clinic	33.50

\$2,488.21

Manifest - October 12, 1980

Arthur Clough	845.00
Paul Bedell	250.00
Cassady Insurance Agency, Inc.	347.00
Blue Cross-Blue Shield	87.78
Roy Refrigeration Inc.	29.50
Royal Electric Inc.	17.09
Macmillan Publishing	36.36
Holt, Rinehart and Winston	570.61
N.H. Retirement System	20.50
N.H. Retirement System	241.79
Larry Gray	150.00
Postmaster	9.00

\$2,604.63

Manifest - October 20, 1980

Childcraft Education Corp.	60.54
Harcourt Brace Jovanovich	253.61
Key Curriculum Project	62.17
Laidlaw Brothers	84.35
Litton Educational Publishing	80.54
Multi-Media Services	11.45
Macmillan Publishing Co.	872.20
New England School Supply	724.99
N.H. Music Educators Association	5.00
N.H. School Boards Association	150.00
North Country Education Services	309.00
People's Market	238.78
Rand McNally Co.	49.90
Silver Burdett Co.	411.61
White River Paper	93.25

\$3,407.39

Manifest - October 30, 1980

Arthur Clough	845.00
Paul Bedell	250.00
Alex Sutherland	9.30
New England Telephone	36.01
Agway Petroleum Corp.	42.08
Lafayette National Bank	472.45
N.H. Division of Welfare SS	442.38

\$2,097.22

Manifest - November 15, 1980

Arthur Clough	845.00
Paul Bedell	250.00
Blue Cross-Blue Shield	87.78
Perry's Oil Service, Inc.	49.72
Agway Petroleum Corp.	42.08
Internal Revenue	14.46

\$1,289.04

Manifest - November 17, 1980

Empire Janitorial Supply	80.00
Xerox Education Publication	94.40
New England School Supply	532.82
J.L. Hammett Co.	35.87
Developmental Learning	20.32
Macmillan Publishing Co.	32.11
Science Research Association	145.67
Paul Bedell	250.00
Arthur Clough	1,796.41
"C.V.E.C."	223.63
N.H. Retirement System	10.25
N.H. Retirement System	215.81
Lafayette National Bank	574.20
Bath Village School	26.67
Donald White	3.50
Treasurer, State of N. H. SS	497.02

\$4,538.68

Manifest - December 15, 1980

Paul Bedell	500.00
Arthur Clough	1,690.00
Lafayette National Bank	468.40
Treasurer, State of N.H. SS	443.82
Blue Cross-Blue Shield	87.78
New England Telephone	26.43

\$3,216.43

Manifest - December 10, 1980

New England School Supply	50.72
U. S. Toy Company	15.65
Kenco, Inc.	19.80
Agway Petroleum Corp.	475.75
Paul Bedell	250.00
Arthur Clough	845.00
Alex Sutherland	11.70
Burt's Rubbish Removal	78.25
N.H. Retirement System	215.81
N.H. Retirement System	10.25
N.H. Retirement System	241.79
	<hr/>
	\$2,214.72

Manifest - January 25, 1981

Paul Bedell	250.00
Arthur Clough	845.00
New England Telephone	61.00
Perry's Oil Service Inc.	64.12
"C.V.E.C."	229.42
Blue Cross-Blue Shield	87.78
Agway Petroleum Corp.	1,081.22
Haverhill Cooperative School District	40,803.87
Boudreault Plumbing Inc.	97.50
Postmaster	51.00
Everett Sawyer	32.55
Scruggs Hardware	14.23
Cassady Insurance Agency Inc.	950.00
Lisbon Regional School District	1,785.00
N.H. Division of Welfare SS	478.57
Lafayette National Bank	470.70
N.H. Retirement System	10.25
N.H. Retirement System	215.81
	<hr/>
	\$47,528.02

Manifest - February 9, 1981

Paul Bedell	250.00
Arthur Clough	1,581.89
Royal Electric Co., Inc.	564.31
Blue Cross-Blue Shield	87.78
	<hr/>
	\$2,483.98

Manifest - February 16, 1981

Paul Bedell	250.00
Arthur Clough	845.00
Alex Sutherland	16.80
Eris Eastman, Treasurer	1,225.00
Lafayette National Bank	463.85
N.H. Division of Welfare	470.59

\$3,271.24

Manifest - March 8, 1981

Paul Bedell	250.00
Arthur Clough	845.00
New England Telephone	25.13
Cassady Insurance Agency Inc.	77.00
Blue Cross-Blue Shield	87.78
Agway Petroleum Corp.	710.49
N.H. Retirement System	215.81
N.H. Retirement	10.25

\$2,221.46

Manifest - March 22, 1981

Alfred's Plumbing and Heating	37.74
Modern Curriculum Press	147.59
Multi-Media Services	6.50
Tuck Press	23.00
White River Paper Co.	69.74
Paul Bedell	250.00
Arthur Clough	845.00
World Book Encyclopedia Inc.	38.85
"C.V.E.C."	248.17
N.H. Retirement System	241.79
N.H. Retirement System	10.25
N.H. Division of Welfare SS - FICA	479.11
Internal Revenue Service Center	470.70

\$2,868.44

Manifest - April 13, 1981

Paul Bedell	250.00
Arthur Clough	845.00
New England Telephone	24.96
Blue Cross-Blue Shield	87.78
Xerox Education Publications	45.00
Perry's Oil Service, Inc.	68.43

\$1,321.17

Manifest - April 25, 1981

Charles A. Irwin, Jr.	325.28
"C.V.E.C."	149.06
Lafayette National Bank	473.00
N.H. Division of Welfare SS	481.90
N.H. Retirement System	215.81
N.H. Retirement System	10.25
Alfred's Plumbing & Heating	45.80
Bruckner & McKenna	45.00
Paul Bedell	250.00
Arthur Clough	845.00
Alex Sutherland	12.00
New England Telephone	30.47
Wells River Clinic, Inc.	40.60

\$2,924.17

Manifest - May 11, 1981

Paul Bedell	250.00
Arthur Clough	2,637.27
Holt, Rinehart & Winston	44.92
Agway Petroleum Corp.	759.00
Perry's Oil Service, Inc.	58.84
E.B. Mann & Co., Inc.	46.15
Blue Cross-Blue Shield	87.78
Haverhill Cooperative School District	38,503.54
Lisbon Regional School District	1,785.00

\$44,172.50

Manifest - May 25, 1981

Paul Bedell	250.00
Arthur Clough	845.00
Gerald Beckley, Jr.	74.80
Regional Center Bus	82.96
"C.V.E.C."	102.48
Wells River Clinic	15.00
Oxygen Welding Supply Co., Inc.	11.00
N.H. Division of Welfare SS	477.91
Lafayette National Bank	468.40
N.H. Retirement System	215.81
N.H. Retirement System	10.25

\$2,553.61

Manifest - June 15, 1981

Paul Bedell	500.00
Arthur Clough	2,506.80
Lafayette National Bank	1,369.30
Treasurer, State of N. H. - SS	1,385.86
Fran Wilkins	20.00
New England Telephone	31.20
Blue Cross-Blue Shield	<u>263.34</u>

\$6,076.50

Manifest - June 15, 1981

The Dartmouth Bookstore	<u>68.44</u>
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\$68.44

Manifest - June 15, 1981

William Kipp	28.10
Gerrity Building Center	40.79
N.H. Retirement System	697.52
N.H. Retirement System	10.25
New England Telephone	26.18
Clark Business Machines	122.40
Holt, Rinehart and Winston	7.83
Alex Sutherland	15.00
Boudreault Plumbing	185.00
Burt's Rubbish Removal	109.50
"C.V.E.C."	<u>120.24</u>

\$1,362.81

SALARIES

Teacher	Total Earnings	Withholding Tax	Teachers Retirement	F. I. C. A.	Blue Cross- Blue Shield	Total Deductions	Net Payment
D. White	\$14,700.00	\$2,520.00	\$676.32	\$952.09		\$4,148.41	\$10,551.59
A. Fabrizio	4,500.00	309.60	207.12	291.44		808.16	3,691.84
C. Pluschau	8,800.00	1,140.00	404.88	569.95		2,114.83	6,685.17
D. Trudell	10,248.00	1,120.80	471.36	663.84	25.49	2,281.49	7,966.51
<u>Substitutes</u>							
E. Cardin	137.50	16.75		8.55		25.30	112.20
M. Ashley	100.00	9.20		6.64		15.84	84.16
P. Lang	25.00	2.30		1.66		3.96	21.04
Total	\$38,510.50	\$5,118.65	\$1,759.68	\$2,494.17	\$25.49	\$9,397.99	\$29,112.51
<u>School Nurse</u>							
L. Chase	\$1,295.00	\$149.35		\$89.32		\$238.67	\$1,056.33
<u>Custodian</u>							
P. Cole	\$2,951.52	\$336.00		\$191.20		\$527.20	\$2,424.32

FINANCIAL STATEMENT - LUNCH PROGRAM

July 1, 1980 to June 30, 1981

Beginning Balance -- July 1, 1980 \$427.76

Receipts

Lunch Sales - Children	\$3,300.90
Lunch Sales - Adults	272.40
Reimbursement	2,764.00
District Appropriation	<u>2,500.00</u>

TOTAL RECEIPTS 8,837.30

TOTAL AVAILABLE \$9,265.06

Expenditures

Food	3,327.19
Labor	4,307.80
All Other Expenses	<u>862.30</u>

TOTAL EXPENDITURES 8,497.29

Balance - June 30, 1981 \$ 767.77

Irma Clough, Director

ATTENDANCE REPORT

To the School Board and Citizens of the Bath School District:

I submit, herewith, my seventeenth annual report as Superintendent of Schools.

1980-1981

Number of Pupils registered during the year	63
Average Daily Membership	57.7
Percent of Attendance	95.7
Number of Pupils neither absent nor tardy	8
Number of children 6-14 not attending any school	0
Pupils whose tuition was paid by the district:	
Elementary	20
Secondary	36
Pupils transported at district expense:	
Elementary	62
Secondary	28

ENROLLMENT BY GRADES

Grade	1	2	3	4	5	6	Total
	11	8	9	5	16	14	63

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Donald LeClair, Grade 1
 Jason Sulham, Grade 1
 Joyce Poor, Grade 2
 Jody Landry, Grade 5
 Lynn Poor, Grade 5
 Wendy Goslant, Grade 6
 Howard Patoine, Grade 6
 Danny Woods, Grade 6

SUPERINTENDENT'S REPORT

I herewith submit my seventeenth annual report to the voters of the Bath School District:

Education's critics are loud and persistent without any indication that their loud carping will abate in the future. In some cases they do have a basis for criticism; but, overall education generally, and more specifically in the North Country is lean and hard and functioning very well.

Last year's report dealt with the upcoming problems that were manifesting themselves at the local, state and national level. We did try, and were successful, to trim our staffs, supplies, equipment and other areas to meet the oncoming slashes from Concord and Washington.

At this writing some of the proposals listed for the special session in Concord include:

1. Reduction of the Business Profits Tax by 7%.
2. Reduction in the Sweepstakes by \$3,000,000.00.
3. Reduction in the Foundation Aid Program.
4. Elimination of Incentive Aid to reorganized districts.
5. Elimination of aid to the handicapped.

From Washington we receive confusing signals, one from the executive and the other from the legislative, with reference to "bloc grants" and budget cuts. But, from what we have gleaned from our advisors, the following phenomena may take place (or may be delayed for a year since this is an election year for the House of Representatives):

1. Further reduction in nutrition aid with possible elimination of the program.
2. Reduction in compensatory education by 40%.
3. Reduction in vocational aid and elimination by 1984.

Locally we are caught in a crossfire between the cuts and legislative mandates. We must comply with laws and regulations passed by state and national politicians; yet, at the same time we "must make do" with fewer dollars and comply with more regulations.

In several districts we have tried to make budgetary accommodations to fit the problems we are facing. It was a difficult task because the unions are fighting staff reductions and are attempting to politicize the issue by involving parents in the process to keep programs as they are even though we have declining enrollments and little or no financial encouragement from Concord or Washington. The entire electorate must be involved in order that we appropriate funds wisely and not necessarily for any one special interest group.

During the course of the past year there have been innumerable questions concerning the cost of special education. Another naive question is, "When are we going to see the end of handicapped children in our districts"? The answer to this question is, "Never" and the answer serves to underscore the continuing liability of each special education program. To fully discuss the special education process would be too lengthy but suffice it to say that when a child has been recommended to the Pupil Placement Team for evaluation, which is a very lengthy and costly process, and later a recommendation comes to our school board for special in-district or out-of-district programming, there is very little that can be said or done to try and change recommendations from your professional staff. There are many evaluations and only those requiring additional are recommended with the cost being borne by the local districts. By districts merging into a special education consortium, we have been able to service our multi-handicapped at a fraction of what it would have cost us out-of-district.

Unless there is a petition given to the School Board, the kindergarten costs, tuition only, are included in this year's budget under item 561 - Tuition In-State in the amount of \$6,410.00 (10 students @ \$641.00 each). Thus far the kindergarten experience for our youngsters seems to have been very successful.

Our largest expenditure in the local budget is for tuition payments. This present year we have three tuition students in elementary, twenty-one in junior high and thirty-six in senior high. In 1982-83 we are projecting three in elementary, twenty-seven in junior high and thirty-five in senior high. Tuition charges are as follows:

Lisbon Regional	2,200.00 (est.)
Haverhill Cooperative	2,025.00
Blue Mountain	2,500.00
Oxbow	2,850.00
Littleton	

Our teachers continue to perform exceedingly well, with our achievement scores indicating that our students are performing up to par.

May I take this opportunity to express my appreciation and thanks to the Bath School Board members, faculty and voters of the district for their support and cooperation during the past year.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

ASSISTANT SUPERINTENDENT'S REPORT

I herewith submit my twelfth annual report to the voters of the Bath School District:

On August 26th and 27th the official school began with our annual teacher workshop held at Woodsville High School. The first session dealt with Career Education, a subject that will be mentioned again later in this report. During the afternoon session the staff was treated to an excellent presentation which dealt with leadership and conflict resolutions. Featured were the everyday interactions between student and teacher and parent and teacher and administrator. Emphasis was placed on how to play a leadership role and still keep from establishing adversary relationships. The presenter was Mr. Douglas Klete, an adjunct member of the faculty at the University of Vermont. Mr. Klete has since made this same presentation to our local parent groups.

The many functions of computers; clerical, administrative and instructional, was the subject of our final session on August 27th. Dr. Daniel Heisey, President of Applied Systems, Inc. and Mr. Lewis Stone, his operations manager, made the presentation of a subject of growing importance in education.

Many thanks to our local P.T.A. groups who served an excellent buffet style lunch in the cafeteria. I hope that it will become a regular feature of our annual workshop.

Our students will be spending a greater part of the balance of their lives earning a living. That's why we believe that children should learn about the world of work and their relationship to it. We felt that career orientation should start early in a child's education and continue until he graduates. We are presently in the second and final year of a project which seeks to establish this concept into all of the areas of the curriculum. The name of the project is Adventures In The World Of Work. By the close of school last June we were able to establish a Career Education Materials Center in the Lin-Wood School District housing resources and instructional career materials for dissemination to all districts in S.A.U. #23. Thus far these materials have been used extensively and very well received. Last summer we published a colorful directory listing the materials available. Also contained in the directory was a comprehensive listing of local people in the various career areas who were willing to come into the schools and speak to children and teachers about careers. Most of these people were also willing to have teachers bring students to visit their business sites on

field trips. We are gratified with our response to date and will continue our efforts in this area.

The next major force that will influence the schools of S.A.U. #23 will undoubtedly be the advent of computer technology. Most micro computers and mini computers are now within the range of our school budgets. Their implication for and in public education can no longer be denied. Computers can perform a number of functions for the schools. School budgets and accounts can be computerized. Routine administrative tasks such as school registers, attendance, scheduling and grade reporting can be computerized. More importantly the computers have a number of instructional uses. A variety of programs can be purchased which will help children learn and practice essential skills, especially in mathematics. Life situations can be simulated wherein students are required to test their decision making skills. By far the most important instructional application will be in the area of computer programming. Children can begin to learn this skill as early as the 4th and 5th grades. If this skill is taught sequentially some of our high school graduates could attain job entry skills in this area. Certainly all of our students would have a better perspective on a subject that is influencing our lives more and more.

Federal funds for our Title I programs will be reduced about 50% for the 1982-83 school year. As you know from previous reports, Title I provides special help in the area of reading for children in grades one through eight. We will undertake a careful prioritization of our needs in an effort to retain the most essential services and apply them to the children who need them most.

I wish to extend my thanks to the staff, the School Board and the voters of the Bath School District for their support and cooperation.

Respectfully submitted,

Harold J. Haskins
Assistant Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #23

Superintendent's & Assistant Superintendent's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire, requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1981-1982 school year, will receive a salary of \$32,500.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$27,328.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

SUPERINTENDENT'S

	<u>SALARY</u>	<u>TRAVEL</u>
Bath	1,667.25	153.90
Benton	341.25	31.50
Haverhill Cooperative	13,214.50	1,219.80
Lincoln-Woodstock Cooperative	10,244.00	945.60
Monroe	3,558.75	328.50
Piermont	1,868.75	172.50
Warren	1,605.50	148.20
	<u>\$32,500.00</u>	<u>\$3,000.00</u>

ASSISTANT

SUPERINTENDENT'S

	<u>SALARY</u>	<u>TRAVEL</u>
Bath	1,401.93	102.60
Benton	286.94	21.00
Haverhill Cooperative	11,111.56	813.20
Lincoln-Woodstock Cooperative	8,613.79	630.40
Monroe	2,992.42	219.00
Piermont	1,571.36	115.00
Warren	1,350.00	98.80
	<u>\$27,328.00</u>	<u>\$2,000.00</u>

REPORT OF THE SCHOOL NURSE

Number of students examined - 48
Number of full days at school - 37
Number of home visits - 3

Communicable diseases reported - 1
Immunizations administered at school - 1

<u>Screening Tests</u>	<u>Defects</u>	<u>Referrals</u>
Vision - 58	6	6
Hearing - 58	2	2

Routine vision and hearing screening tests were completed. Notices were sent home when defects were found. Height and weight charts were brought up to date. As nearly as possible all children were brought up to date on their immunizations. Considerable incidental teaching was done.

On May 13th, registration was held for children entering first grade in September.

Thanks to everyone for their cooperation and support of the school health program.

Respectfully submitted,
LINDA R. CHASE, R.N.

